# Salary Budget Survey

Payscale's 2025-2026 Salary Budget Survey provides current and planned pay increases, promotional increases, and salary structure adjustments, sourced directly from compensation professionals.

**:::** Payscale

## Summary

### **About this report**

Payscale's Salary Budget Survey provides the average current and projected salary increase budgets, promotional budgets, and salary structure adjustment budgets from 1,551 organizations collected from May to June 15, 2025. Values are self-reported by participants.

The report provides segmentation of salary increase budgets and salary structure adjustments by industry, revenue, organization size, organization type, region, and state or province for the United States and Canada.

See methodology for details.

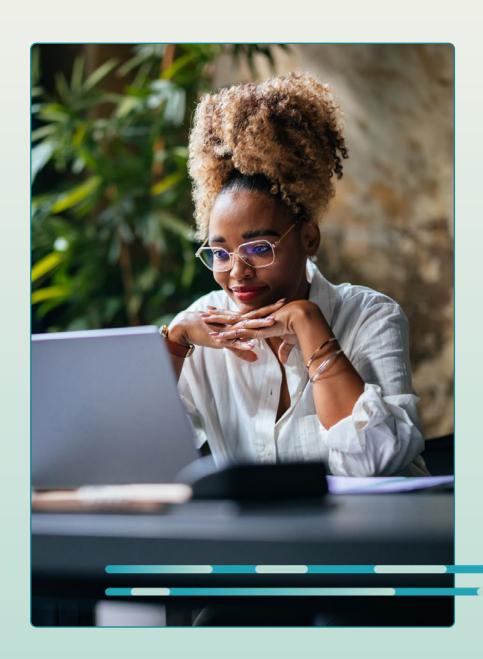
Uncertainty over the economy is leading to planned salary increases declining slightly for the upcoming 2026 budgetary season compared to 2025. Concern about the competition for labor is also declining in the United States.

Only a small portion of organizations (16 percent in the United States and 10 percent in Canada) anticipate a salary increase budget that is higher than last year. Most organizations (68 percent in the United States and 74 percent in Canada) expect budgets to remain the same. For both the United States and Canada, 16 percent expect budgets to be lower.

For those anticipating lower budgets, concern about the economy was the primary reason (66 percent for the United States and 76 percent for Canada). Among those expecting increased budgets, concern about increased competition for labor has dramatically dropped as a reason in the United States — by a whopping 19 percent compared to last year's report.

Going into 2026, organizations are anticipating that pay increases will be 3.5 percent in the United States and 3.3 percent in Canada, which is a slight decrease of 0.1 percent from the pay increases that were given in 2025. The median for 2026 is 3.5 percent for both the United States and Canada, which is no change for the U.S. and an increase of 0.1 percent for Canada.

| Average total base-pay increases for all employees | 2025<br>actual | 2026<br>expected |       |
|--|----------------|------------------|-------|
|  | Average        | Average          |       |
| <b>United States</b><br>Total sample               | 3.6%           | 3.5%             | -0.1% |
| <b>Canada</b><br>Total sample                      | 3.4%           | 3.3%             | -0.1% |



## Get notified to participate in next year's Salary Budget Survey

For the past ten years, the Salary Budget Survey has collected data from the U.S., Canada, and select international locations. Payscale has continued this annual research to support customers and compensation professionals during the salary budget process for pay increases. By participating, you receive an early copy of the results.

Sign up to participate in the 2026-2027 Salary Budget Survey.

Put me on the list

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## Survey methodology and definitions

Payscale clients and contacts were invited to participate in our Salary Budget Survey (SBS) in May-June 2025 via email. Submissions were accepted through June 15th, resulting in 1,551 usable submissions.

Respondents were asked to submit data for the U.S., Canada, and select international locations for the following employee groups:

- All employees
- Non-exempt employees
- Exempt (non-management) employees
- Managers
- Officers & executives

Respondents were instructed to enter no response for increase programs that do not exist or were not applicable to their organization, and to enter a response of "0%" for programs that exist but were budgeted to receive no increase for the year in question. "0%" responses were included in the calculations for the figures reported here.

Note that a minimum of five responding organizations were required to publish each of the above statistics. Only one response per organization was used for analysis.

Respondents were asked to self-identify into a pre-

Statistics for the following increase programs were collected as an average across all respondents for a given data cut. Please note that the data for these programs are entirely self-reported:

### Inflation/cost of living increases

Increases that are granted to all eligible employees, typically in an "across-the-board" manner. Respondents were asked: As a percentage of base-pay, what was the typical Inflation/COLA increase in [year] for [employee type]?

#### Merit increases

Increases granted based on individual employee performance. Respondents were asked: As a percentage of base-pay, what was the typical Merit increase in [year] for [employee type]?

### Other increases

Any other increase granted during the course of the year (for example, equity or market adjustments). Respondents were asked: As a percentage of base-pay, what was the typical Other increase in [year] for [employee type]?

#### Total increases

The sum of increases granted over the course of the year. This is self-reported by respondents and not a calculation derived from the other increase programs. Not all organizations offer all types of increases. As a result, Total Increases reported may not equal the sum of General/Cost of Living, Merit, and Other Increases reported. Respondents were asked: As a percentage of base-pay, what was the typical Total increase in [year] for [employee type]?

### Salary structure increases

Increases made to salary structure control points in order to align structures with current market rates.

Respondents were asked: What was the typical salary structure increase in [year] for [employee type]?

# Salary budget trends

## Salary budget trends

### Average total base-pay increases for all employees

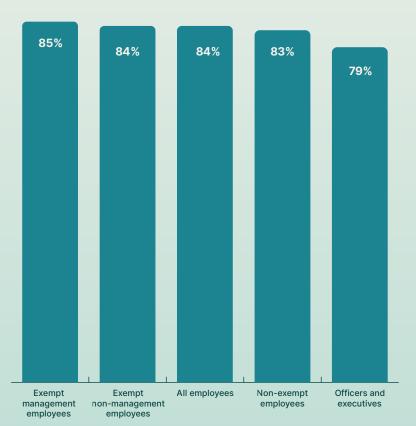
|                             | 2025 actual bas | se-pay increase | 2026 expected ba | ase-pay increases |
|-----------------------------|-----------------|-----------------|------------------|-------------------|
| All ampleyees average       | Total in        | icrease         | Total in         | ncrease           |
| All employees average       | Count           | Average         | Count            | Average           |
| United States: total sample | 1081            | 3.6%            | 1003             | 3.5%              |
| Canada: total sample        | 264             | 3.4%            | 223              | 3.3%              |

### Median total base-pay increases for all employees

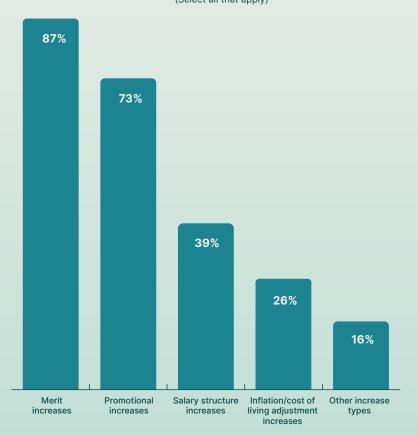
|                             | 2025 actual bas | se-pay increase | 2026 expected ba | ase-pay increases |
|-----------------------------|-----------------|-----------------|------------------|-------------------|
| All ampleyees median        | Total in        | icrease         | Total ir         | ncrease           |
| All employees median        | Count           | Average         | Count            | Average           |
| United States: total sample | 1081            | 3.5%            | 1003             | 3.5%              |
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## Salary budget trends

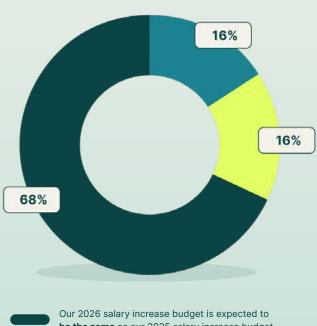
What percentage of the following employee types in your organization will be receiving a base salary increase of any type in 2025?



### What types of pay increases does your organization give to employees? (Select all that apply)



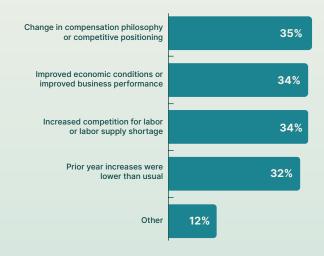
### How does your expected 2026 increase budget compare to your 2025 increase budget?





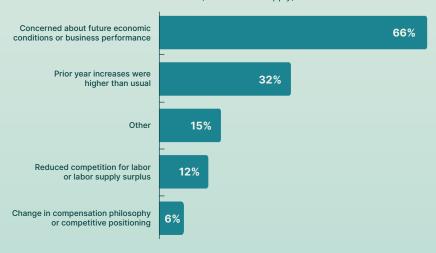
### Why is your 2026 salary increase budget expected to be higher than your 2025 increase budget?

(Select all that apply)



### Why is your 2026 salary increase budget expected to be lower than your 2025 increase budget?

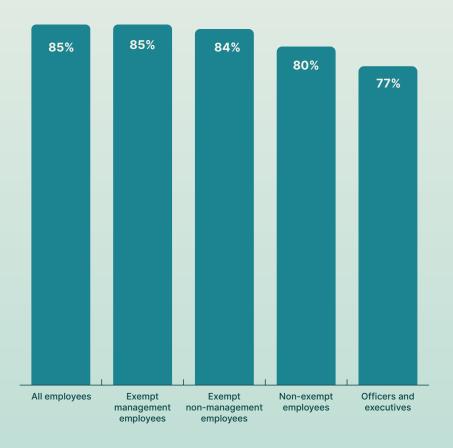
(Select all that apply)

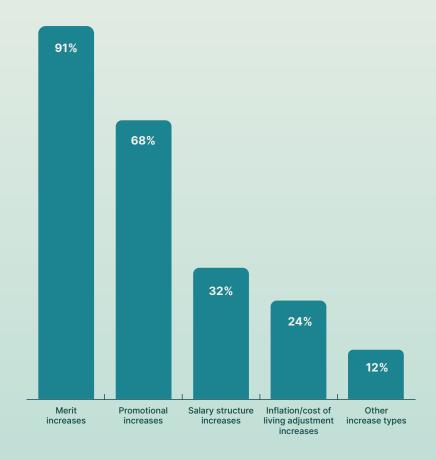


## Salary budget trends

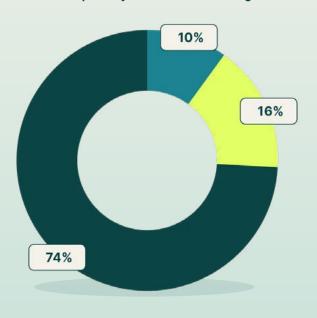
What percentage of the following employee types in your organization will be receiving a base salary increase of any type in 2025?

What types of pay increases does your organization give to employees? (Select all that apply)





### How does your expected 2026 increase budget compare to your 2025 increase budget?



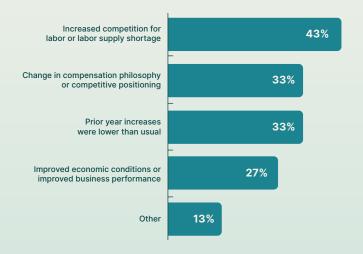
Our 2026 salary increase budget is expected to be the same as our 2025 salary increase budget

Our 2026 salary increase budget is expected to be lower than our 2025 salary increase budget

Our 2026 salary increase budget is expected to be higher than our 2025 salary increase budget

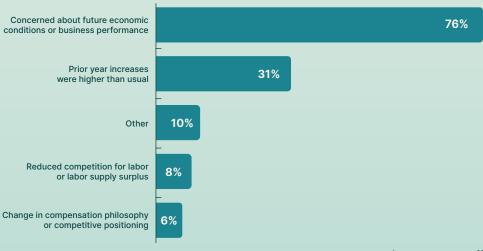
### Why is your 2026 salary increase budget expected to be higher than your 2025 increase budget?

(Select all that apply)



### Why is your 2026 salary increase budget expected to be lower than your 2025 increase budget?

(Select all that apply)



# Salary increase budgets

| United States: total sample     |             |              | 2025 ac  | ctual base | -pay incr | eases   |          |        |              | 20          | 26 ехрес | cted base | -pay incr | eases  |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|--------|--------------|-------------|----------|-----------|-----------|--------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease    | Other i   | ncrease | Total ir | crease | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | crease | Total i | increase |
| Employee type                   | Count       | Median       | Count    | Median     | Count     | Median  | Count    | Median | Count        | Median      | Count    | Median    | Count     | Median | Count   | Median   |
| All employees                   | 264         | 3.0%         | 1058     | 3.2%       | 171       | 2.0%    | 1081     | 3.5%   | 213          | 3.0%        | 948      | 3.0%      | 158       | 1.0%   | 1003    | 3.5%     |
| Non-exempt employees            | 257         | 3.0%         | 1016     | 3.0%       | 166       | 2.1%    | 1030     | 3.4%   | 210          | 3.0%        | 904      | 3.0%      | 151       | 1.0%   | 954     | 3.5%     |
| Exempt non-management employees | 249         | 3.0%         | 1019     | 3.1%       | 165       | 2.0%    | 1034     | 3.5%   | 204          | 3.0%        | 909      | 3.0%      | 148       | 1.0%   | 960     | 3.5%     |
| Exempt management employees     | 247         | 3.0%         | 1016     | 3.2%       | 164       | 2.0%    | 1029     | 3.5%   | 205          | 3.0%        | 907      | 3.0%      | 150       | 0.9%   | 957     | 3.5%     |
| Officers and executives         | 245         | 3.0%         | 957      | 3.2%       | 159       | 1.0%    | 989      | 3.5%   | 202          | 2.5%        | 860      | 3.0%      | 145       | 0.5%   | 922     | 3.5%     |

| United States: total sample     |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 264         | 2.8%         | 1058     | 3.2%      | 171      | 3.2%    | 1081     | 3.6%    | 213          | 2.5%        | 948      | 3.2%     | 158       | 1.8%    | 1003    | 3.5%     |
| Non-exempt employees            | 257         | 2.7%         | 1016     | 3.1%      | 166      | 3.1%    | 1030     | 3.4%    | 210          | 2.3%        | 904      | 3.1%     | 151       | 1.8%    | 954     | 3.4%     |
| Exempt non-management employees | 249         | 2.7%         | 1019     | 3.2%      | 165      | 3.1%    | 1034     | 3.4%    | 204          | 2.4%        | 909      | 3.1%     | 148       | 1.8%    | 960     | 3.5%     |
| Exempt management employees     | 247         | 2.8%         | 1016     | 3.3%      | 164      | 3.0%    | 1029     | 3.5%    | 205          | 2.4%        | 907      | 3.2%     | 150       | 1.7%    | 957     | 3.5%     |
| Officers and executives         | 245         | 2.5%         | 957      | 3.3%      | 159      | 2.3%    | 989      | 3.5%    | 202          | 2.2%        | 860      | 3.1%     | 145       | 1.5%    | 922     | 3.4%     |

### → Industry groups

| Agencies & Consultancies        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 18       | 3.6%      | 1         |         | 19       | 3.9%    | 4            |             | 17       | 3.5%     | 1         |         | 18      | 3.7%    |
| Non-exempt employees            | 4           |              | 17       | 3.3%      | 1         |         | 18       | 3.4%    | 4            |             | 16       | 3.4%     | 1         |         | 17      | 3.5%    |
| Exempt non-management employees | 4           |              | 18       | 3.5%      | 1         |         | 19       | 3.8%    | 3            |             | 16       | 3.6%     | 1         |         | 17      | 3.7%    |
| Exempt management employees     | 4           |              | 17       | 3.5%      | 1         |         | 18       | 3.8%    | 4            |             | 15       | 3.6%     | 1         |         | 16      | 3.7%    |
| Officers and executives         | 4           |              | 17       | 3.8%      | 1         |         | 19       | 4.0%    | 4            |             | 16       | 3.6%     | 1         |         | 17      | 3.7%    |

| Arts, Entertainment, & Recreation |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|-----------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                   | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                     | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                     | 4           |              | 6        | 3.1%      | 0         |         | 7        | 3.7%    | 4            |             | 6        | 2.6%     | 0         |         | 7       | 3.2%    |
| Non-exempt employees              | 3           |              | 6        | 3.4%      | 0         |         | 5        | 2.9%    | 3            |             | 6        | 2.6%     | 0         |         | 6       | 3.2%    |
| Exempt non-management employees   | 3           |              | 6        | 3.4%      | 0         |         | 5        | 3.6%    | 3            |             | 6        | 2.7%     | 0         |         | 6       | 3.3%    |
| Exempt management employees       | 3           |              | 6        | 3.5%      | 0         |         | 5        | 3.8%    | 3            |             | 6        | 2.8%     | 0         |         | 6       | 3.5%    |
| Officers and executives           | 3           |              | 6        | 3.5%      | 0         |         | 5        | 3.8%    | 3            |             | 6        | 3.0%     | 0         |         | 6       | 3.7%    |

| Business Services               |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 9           | 2.7%         | 28       | 3.2%      | 7         | 5.0%    | 26       | 4.0%    | 8            | 2.7%        | 26       | 2.9%     | 6         | 0.8%    | 26      | 4.0%    |
| Non-exempt employees            | 8           | 2.4%         | 27       | 2.7%      | 7         | 4.0%    | 25       | 3.0%    | 7            | 1.8%        | 24       | 2.5%     | 6         | 0.3%    | 24      | 3.1%    |
| Exempt non-management employees | 8           | 1.9%         | 27       | 2.9%      | 6         | 3.3%    | 26       | 3.4%    | 7            | 2.2%        | 25       | 2.8%     | 6         | 0.8%    | 25      | 3.6%    |
| Exempt management employees     | 8           | 2.8%         | 28       | 2.9%      | 6         | 3.0%    | 25       | 3.6%    | 7            | 2.2%        | 25       | 2.8%     | 6         | 0.6%    | 25      | 3.6%    |
| Officers and executives         | 8           | 2.2%         | 27       | 2.6%      | 5         | 0.6%    | 26       | 2.7%    | 7            | 1.2%        | 25       | 2.6%     | 6         | 0.7%    | 25      | 3.0%    |

| Construction                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 12          | 3.4%         | 35       | 3.8%      | 0         |         | 38       | 4.1%    | 8            | 3.5%        | 31       | 3.4%     | 0         |         | 37      | 3.7%    |
| Non-exempt employees            | 12          | 3.8%         | 33       | 3.5%      | 0         |         | 36       | 3.6%    | 8            | 2.9%        | 29       | 3.0%     | 0         |         | 34      | 3.5%    |
| Exempt non-management employees | 12          | 3.5%         | 34       | 3.6%      | 0         |         | 37       | 3.8%    | 8            | 2.9%        | 30       | 3.2%     | 0         |         | 35      | 3.5%    |
| Exempt management employees     | 11          | 3.5%         | 32       | 3.7%      | 0         |         | 35       | 3.6%    | 8            | 2.9%        | 29       | 3.2%     | 0         |         | 34      | 3.7%    |
| Officers and executives         | 11          | 3.6%         | 31       | 4.2%      | 0         |         | 34       | 5.4%    | 8            | 3.5%        | 27       | 3.7%     | 0         |         | 33      | 5.3%    |

| Education                       |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 8           | 2.3%         | 18       | 2.6%      | 2         |         | 22       | 3.0%    | 5            | 1.5%        | 14       | 2.9%     | 1         |         | 17      | 3.1%    |
| Non-exempt employees            | 9           | 1.9%         | 18       | 2.7%      | 2         |         | 23       | 2.9%    | 5            | 0.9%        | 13       | 3.1%     | 0         |         | 16      | 3.1%    |
| Exempt non-management employees | 9           | 2.3%         | 18       | 2.7%      | 2         |         | 23       | 3.1%    | 5            | 1.5%        | 13       | 3.0%     | 0         |         | 16      | 3.0%    |
| Exempt management employees     | 9           | 2.1%         | 18       | 2.7%      | 2         |         | 23       | 3.1%    | 5            | 1.5%        | 13       | 2.9%     | 0         |         | 16      | 3.0%    |
| Officers and executives         | 9           | 1.9%         | 18       | 2.4%      | 2         |         | 23       | 3.6%    | 5            | 1.5%        | 13       | 2.7%     | 0         |         | 16      | 3.0%    |

| Energy & Utilities              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 3           |              | 53       | 3.5%      | 9         | 3.1%    | 53       | 3.7%    | 2            |             | 48       | 3.4%     | 8         | 2.5%    | 48      | 3.7%    |
| Non-exempt employees            | 3           |              | 49       | 3.5%      | 9         | 2.0%    | 49       | 3.6%    | 3            |             | 43       | 3.4%     | 8         | 2.1%    | 44      | 3.7%    |
| Exempt non-management employees | 2           |              | 50       | 3.6%      | 9         | 2.7%    | 50       | 3.6%    | 2            |             | 43       | 3.4%     | 7         | 2.3%    | 45      | 3.8%    |
| Exempt management employees     | 2           |              | 50       | 3.6%      | 9         | 3.1%    | 51       | 3.7%    | 2            |             | 43       | 3.4%     | 7         | 2.5%    | 45      | 3.7%    |
| Officers and executives         | 2           |              | 49       | 3.6%      | 9         | 1.9%    | 48       | 3.4%    | 2            |             | 41       | 3.1%     | 6         | 1.7%    | 43      | 3.4%    |

| Engineering & Science           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 1.6%         | 15       | 3.6%      | 1         |         | 15       | 4.4%    | 5            | 1.5%        | 10       | 3.5%     | 1         |         | 13      | 4.2%    |
| Non-exempt employees            | 5           | 1.8%         | 12       | 3.7%      | 2         |         | 14       | 4.1%    | 4            |             | 9        | 3.6%     | 2         |         | 12      | 4.5%    |
| Exempt non-management employees | 5           | 1.8%         | 12       | 3.6%      | 2         |         | 14       | 3.9%    | 4            |             | 9        | 3.6%     | 2         |         | 12      | 3.7%    |
| Exempt management employees     | 5           | 1.8%         | 12       | 3.8%      | 2         |         | 14       | 4.4%    | 4            |             | 9        | 3.6%     | 2         |         | 12      | 3.7%    |
| Officers and executives         | 4           |              | 10       | 3.7%      | 1         |         | 12       | 3.2%    | 3            |             | 7        | 3.7%     | 1         |         | 10      | 3.4%    |

| Finance & Insurance             |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 10          | 3.8%         | 130      | 3.3%      | 28        | 2.5%    | 124      | 3.9%    | 10           | 3.2%        | 126      | 3.4%     | 29        | 1.5%    | 122     | 3.8%     |
| Non-exempt employees            | 9           | 3.5%         | 125      | 3.3%      | 28        | 2.8%    | 119      | 3.9%    | 9            | 3.2%        | 120      | 3.3%     | 28        | 1.6%    | 117     | 3.8%     |
| Exempt non-management employees | 9           | 3.7%         | 123      | 3.3%      | 28        | 2.6%    | 119      | 3.6%    | 9            | 3.4%        | 120      | 3.4%     | 28        | 1.5%    | 118     | 3.8%     |
| Exempt management employees     | 9           | 4.4%         | 125      | 3.3%      | 28        | 2.6%    | 119      | 3.7%    | 9            | 3.4%        | 121      | 3.4%     | 28        | 1.3%    | 118     | 3.8%     |
| Officers and executives         | 9           | 3.7%         | 117      | 3.2%      | 27        | 2.2%    | 114      | 3.5%    | 9            | 3.2%        | 114      | 3.2%     | 28        | 1.4%    | 113     | 3.6%     |

| Food, Beverage, & Hospitality   |             |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Average  | Count     | Average   | Count   | Average  | Count   | Average      | Count       | Average  | Count    | Average   | Count   | Average |          |
| All employees                   | 11          | 2.9%         | 35       | 4.0%      | 4         |         | 36       | 3.0%    | 11           | 2.5%        | 31       | 3.1%     | 4         |         | 33      | 3.0%     |
| Non-exempt employees            | 11          | 3.0%         | 35       | 4.0%      | 4         |         | 35       | 2.9%    | 11           | 2.5%        | 31       | 3.0%     | 4         |         | 32      | 3.0%     |
| Exempt non-management employees | 11          | 2.5%         | 34       | 3.9%      | 4         |         | 34       | 2.9%    | 10           | 2.5%        | 31       | 3.2%     | 4         |         | 31      | 3.1%     |
| Exempt management employees     | 11          | 2.8%         | 34       | 4.2%      | 4         |         | 34       | 3.3%    | 10           | 2.5%        | 31       | 3.4%     | 4         |         | 31      | 3.1%     |
| Officers and executives         | 11          | 2.5%         | 34       | 4.1%      | 4         |         | 34       | 3.0%    | 10           | 1.9%        | 31       | 3.2%     | 4         |         | 31      | 2.8%     |

| Government (Industry)           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 22          | 2.8%         | 22       | 2.7%      | 8         | 2.8%    | 32       | 4.2%    | 16           | 8.6%        | 19       | 3.0%     | 7         | 1.7%    | 28      | 4.0%    |
| Non-exempt employees            | 22          | 2.8%         | 22       | 2.8%      | 8         | 2.5%    | 33       | 4.0%    | 17           | 8.2%        | 20       | 3.0%     | 7         | 1.7%    | 29      | 3.9%    |
| Exempt non-management employees | 22          | 2.8%         | 24       | 2.7%      | 8         | 2.5%    | 33       | 4.0%    | 17           | 8.1%        | 21       | 3.0%     | 7         | 1.7%    | 29      | 3.9%    |
| Exempt management employees     | 22          | 2.8%         | 23       | 2.7%      | 8         | 2.5%    | 33       | 3.9%    | 17           | 8.1%        | 20       | 3.0%     | 7         | 1.7%    | 29      | 3.9%    |
| Officers and executives         | 22          | 2.5%         | 22       | 4.8%      | 8         | 2.1%    | 33       | 5.1%    | 16           | 8.5%        | 19       | 3.5%     | 7         | 1.7%    | 30      | 4.0%    |

| Healthcare & Social Assistance  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 34          | 3.0%         | 100      | 3.1%      | 22        | 3.6%    | 107      | 3.3%    | 23           | 2.7%        | 85       | 3.1%     | 22        | 2.6%    | 99      | 3.5%    |
| Non-exempt employees            | 31          | 3.0%         | 97       | 3.1%      | 23        | 3.4%    | 107      | 3.5%    | 23           | 2.7%        | 85       | 3.0%     | 22        | 2.6%    | 98      | 3.5%    |
| Exempt non-management employees | 31          | 3.0%         | 97       | 3.1%      | 23        | 3.3%    | 107      | 3.6%    | 23           | 2.5%        | 85       | 3.0%     | 22        | 2.4%    | 99      | 3.5%    |
| Exempt management employees     | 30          | 2.8%         | 97       | 3.4%      | 22        | 3.4%    | 106      | 3.8%    | 23           | 2.5%        | 85       | 3.3%     | 22        | 2.3%    | 99      | 3.6%    |
| Officers and executives         | 30          | 2.9%         | 86       | 4.2%      | 20        | 2.5%    | 96       | 4.3%    | 23           | 2.4%        | 75       | 4.2%     | 20        | 2.5%    | 88      | 4.3%    |

| Manufacturing                   |             |                       | 2025 ac  | tual base | -pay inci | eases   |         |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|-----------------------|----------|-----------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase          | Merit in | ncrease   | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Count Average 36 2.8% |          | Average   | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 36          | 2.8%                  | 153      | 3.2%      | 17        | 3.3%    | 144     | 3.4%    | 30           | 2.2%        | 135     | 3.1%      | 13        | 1.3%    | 136     | 3.3%     |
| Non-exempt employees            | 35          | 2.8%                  | 148      | 3.2%      | 15        | 3.3%    | 133     | 3.3%    | 28           | 2.3%        | 125     | 3.1%      | 11        | 1.5%    | 127     | 3.3%     |
| Exempt non-management employees | 31          | 2.7%                  | 147      | 3.1%      | 15        | 3.8%    | 133     | 3.3%    | 26           | 2.2%        | 125     | 3.1%      | 11        | 1.3%    | 126     | 3.2%     |
| Exempt management employees     | 32          | 3.0%                  | 146      | 3.2%      | 15        | 3.8%    | 133     | 3.4%    | 27           | 2.2%        | 125     | 3.2%      | 11        | 1.3%    | 127     | 3.3%     |
| Officers and executives         | 30          | 2.0%                  | 134      | 3.3%      | 15        | 2.1%    | 126     | 3.4%    | 25           | 1.8%        | 118     | 3.0%      | 11        | 1.3%    | 122     | 3.2%     |

| Nonprofit                       |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 37          | 2.6%         | 56       | 3.0%      | 8         | 2.1%    | 72       | 3.5%    | 32           | 4.7%        | 54       | 2.9%     | 8         | 0.9%    | 68      | 3.7%    |
| Non-exempt employees            | 37          | 2.4%         | 54       | 2.9%      | 8         | 2.0%    | 70       | 3.3%    | 33           | 4.3%        | 53       | 2.9%     | 8         | 1.3%    | 68      | 3.7%    |
| Exempt non-management employees | 36          | 2.5%         | 54       | 3.1%      | 8         | 2.3%    | 71       | 3.5%    | 33           | 4.5%        | 53       | 3.0%     | 8         | 1.3%    | 68      | 3.7%    |
| Exempt management employees     | 36          | 2.5%         | 54       | 3.1%      | 8         | 2.5%    | 70       | 3.6%    | 33           | 4.6%        | 53       | 3.0%     | 8         | 0.9%    | 67      | 3.6%    |
| Officers and executives         | 36          | 2.4%         | 52       | 3.3%      | 8         | 1.6%    | 68       | 4.0%    | 33           | 4.4%        | 52       | 3.0%     | 8         | 0.9%    | 67      | 3.8%    |

| Pharmaceutical & Biotechnology  |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 5           | 3.6%         | 28       | 3.1%      | 7         | 1.8%    | 27       | 3.2%    | 4            |             | 26       | 3.3%     | 6         | 0.8%    | 27      | 3.4%     |
| Non-exempt employees            | 4           |              | 24       | 2.8%      | 5         | 1.5%    | 22       | 2.8%    | 3            |             | 23       | 3.2%     | 5         | 1.0%    | 23      | 3.3%     |
| Exempt non-management employees | 4           |              | 24       | 2.9%      | 5         | 2.1%    | 22       | 3.1%    | 3            |             | 23       | 3.2%     | 5         | 1.0%    | 23      | 3.3%     |
| Exempt management employees     | 4           |              | 24       | 3.0%      | 5         | 1.8%    | 22       | 3.1%    | 3            |             | 23       | 3.2%     | 5         | 1.0%    | 23      | 3.4%     |
| Officers and executives         | 4           |              | 24       | 3.3%      | 5         | 1.7%    | 22       | 3.1%    | 3            |             | 23       | 3.3%     | 5         | 1.0%    | 23      | 3.5%     |

| Real Estate, Rental, & Leasing  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 8           | 2.8%         | 21       | 3.4%      | 6         | 2.3%    | 23       | 3.6%    | 8            | 2.1%        | 18       | 3.2%     | 6         | 1.6%    | 22      | 3.6%    |
| Non-exempt employees            | 8           | 2.6%         | 20       | 3.5%      | 5         | 2.5%    | 21       | 3.6%    | 8            | 2.1%        | 16       | 3.2%     | 5         | 1.7%    | 20      | 3.7%    |
| Exempt non-management employees | 8           | 2.4%         | 20       | 3.5%      | 5         | 3.0%    | 21       | 3.6%    | 8            | 2.1%        | 16       | 3.4%     | 5         | 1.7%    | 20      | 3.7%    |
| Exempt management employees     | 8           | 2.8%         | 20       | 3.8%      | 5         | 2.5%    | 21       | 4.0%    | 8            | 1.7%        | 15       | 3.3%     | 5         | 1.7%    | 20      | 3.9%    |
| Officers and executives         | 8           | 1.7%         | 19       | 3.5%      | 5         | 3.3%    | 21       | 3.3%    | 8            | 0.9%        | 16       | 3.1%     | 5         | 1.7%    | 20      | 3.5%    |

| Retail & Customer Service       |             |              | 2025 ac  | ctual base | -pay incr | eases   |         |         |              | 20          | 26 expe | ted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|---------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count   | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 10          | 2.3%         | 42       | 2.7%       | 7         | 3.2%    | 39      | 3.0%    | 7            | 1.9%        | 40      | 2.8%     | 8         | 1.9%    | 36      | 3.5%     |
| Non-exempt employees            | 11          | 2.3%         | 41       | 2.8%       | 7         | 3.7%    | 39      | 3.0%    | 8            | 2.1%        | 40      | 2.8%     | 8         | 2.2%    | 36      | 3.5%     |
| Exempt non-management employees | 10          | 3.5%         | 42       | 2.8%       | 7         | 3.2%    | 40      | 2.9%    | 7            | 1.9%        | 41      | 2.8%     | 8         | 1.9%    | 37      | 3.4%     |
| Exempt management employees     | 10          | 2.8%         | 42       | 2.7%       | 7         | 3.2%    | 40      | 2.9%    | 7            | 2.1%        | 41      | 2.8%     | 8         | 1.9%    | 37      | 3.4%     |
| Officers and executives         | 10          | 1.9%         | 41       | 2.5%       | 6         | 2.3%    | 39      | 2.9%    | 7            | 2.1%        | 40      | 2.9%     | 7         | 1.5%    | 36      | 3.3%     |

| Technology (including software) |             |              | 2025 ac  | ctual base | -pay incı | reases  |         |         |              | 20          | 26 exped | ted base | -pay inc | reases  |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|---------|---------|--------------|-------------|----------|----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | 3            |          |            |           | Average | Count   | Average | Count        | Average     | Count    | Average  | Count    | Average | Count   | Average  |
| All employees                   | 10          | 1.9%         | 108      | 3.5%       | 11        | 6.5%    | 112     | 4.0%    | 8            | 2.2%        | 95       | 3.4%     | 10       | 2.5%    | 102     | 3.5%     |
| Non-exempt employees            | 10          | 1.6%         | 103      | 3.2%       | 11        | 7.0%    | 104     | 3.4%    | 8            | 1.3%        | 89       | 3.2%     | 10       | 2.3%    | 94      | 3.3%     |
| Exempt non-management employees | 10          | 1.6%         | 104      | 3.4%       | 11        | 6.5%    | 103     | 3.6%    | 8            | 2.2%        | 90       | 3.3%     | 10       | 2.6%    | 96      | 3.4%     |
| Exempt management employees     | 10          | 1.9%         | 104      | 3.6%       | 11        | 5.3%    | 105     | 3.7%    | 8            | 2.2%        | 91       | 3.4%     | 10       | 2.7%    | 97      | 3.4%     |
| Officers and executives         | 11          | 10.5%        | 98       | 3.4%       | 11        | 3.6%    | 99      | 3.2%    | 9            | 2.0%        | 85       | 2.9%     | 10       | 0.9%    | 92      | 2.9%     |

| Telecommunications              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 2           |              | 9        | 3.2%      | 1         |         | 9        | 2.9%    | 2            |             | 8        | 3.1%     | 1         |         | 8       | 3.4%    |
| Non-exempt employees            | 3           |              | 10       | 2.9%      | 1         |         | 9        | 2.4%    | 2            |             | 8        | 2.8%     | 1         |         | 8       | 2.9%    |
| Exempt non-management employees | 2           |              | 10       | 3.1%      | 1         |         | 9        | 2.7%    | 2            |             | 8        | 2.8%     | 1         |         | 8       | 2.9%    |
| Exempt management employees     | 2           |              | 10       | 3.2%      | 1         |         | 9        | 2.6%    | 2            |             | 8        | 2.8%     | 1         |         | 7       | 2.9%    |
| Officers and executives         | 2           |              | 8        | 3.6%      | 1         |         | 8        | 3.4%    | 2            |             | 7        | 2.7%     | 1         |         | 7       | 2.9%    |

| Transportation & Warehousing    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 7           | 2.5%         | 30       | 3.1%      | 7         | 1.6%    | 33       | 3.3%    | 5            | 2.6%        | 25       | 3.1%     | 6         | 1.5%    | 28      | 3.4%    |
| Non-exempt employees            | 7           | 2.5%         | 28       | 3.1%      | 6         | 1.7%    | 30       | 3.2%    | 5            | 2.6%        | 24       | 3.1%     | 5         | 1.4%    | 26      | 3.4%    |
| Exempt non-management employees | 7           | 2.5%         | 28       | 3.1%      | 6         | 1.2%    | 30       | 3.3%    | 5            | 2.6%        | 24       | 3.0%     | 5         | 1.0%    | 26      | 3.4%    |
| Exempt management employees     | 7           | 2.5%         | 28       | 3.2%      | 6         | 1.1%    | 30       | 3.3%    | 5            | 2.6%        | 24       | 3.0%     | 5         | 1.0%    | 26      | 3.4%    |
| Officers and executives         | 7           | 2.1%         | 28       | 3.1%      | 6         | 1.4%    | 30       | 3.4%    | 5            | 2.2%        | 24       | 2.7%     | 5         | 1.0%    | 26      | 3.1%    |

| Other (Industry)                |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 25          | 2.5%         | 148      | 3.1%      | 25        | 4.0%    | 144      | 3.6%    | 20           | 2.0%        | 132      | 3.2%     | 21        | 2.5%    | 128     | 3.6%    |
| Non-exempt employees            | 24          | 2.6%         | 144      | 3.0%      | 24        | 3.5%    | 139      | 3.5%    | 20           | 1.9%        | 129      | 3.1%     | 20        | 2.1%    | 124     | 3.4%    |
| Exempt non-management employees | 24          | 2.4%         | 144      | 3.1%      | 24        | 3.8%    | 139      | 3.6%    | 20           | 1.9%        | 129      | 3.2%     | 18        | 2.5%    | 124     | 3.5%    |
| Exempt management employees     | 24          | 2.6%         | 143      | 3.1%      | 24        | 3.5%    | 137      | 4.1%    | 20           | 2.1%        | 129      | 3.3%     | 20        | 2.4%    | 123     | 3.6%    |
| Officers and executives         | 24          | 2.8%         | 134      | 3.3%      | 25        | 3.3%    | 133      | 4.0%    | 20           | 2.2%        | 120      | 3.2%     | 20        | 1.8%    | 118     | 3.2%    |

### → Sectors

| Public company                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 18          | 2.6%         | 263      | 3.1%      | 49        | 3.6%    | 250      | 3.6%    | 15           | 2.0%        | 245      | 3.2%     | 41        | 1.6%    | 234     | 3.4%    |
| Non-exempt employees            | 20          | 2.5%         | 249      | 3.1%      | 46        | 3.6%    | 229      | 3.4%    | 15           | 2.0%        | 228      | 3.2%     | 38        | 1.7%    | 215     | 3.5%    |
| Exempt non-management employees | 17          | 3.2%         | 249      | 3.1%      | 46        | 3.9%    | 230      | 3.4%    | 14           | 2.1%        | 229      | 3.2%     | 37        | 1.6%    | 215     | 3.4%    |
| Exempt management employees     | 16          | 3.5%         | 249      | 3.2%      | 46        | 3.5%    | 230      | 3.8%    | 13           | 2.6%        | 229      | 3.2%     | 37        | 1.4%    | 216     | 3.5%    |
| Officers and executives         | 16          | 3.4%         | 234      | 3.3%      | 44        | 2.5%    | 221      | 3.7%    | 13           | 2.1%        | 215      | 3.1%     | 35        | 0.9%    | 208     | 3.5%    |

| Private company                 |             |              | 2025 ac  | tual base | -pay incr | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 142         | 2.9%         | 554      | 3.5%      | 70        | 2.9%    | 554      | 3.8%    | 114          | 2.8%        | 483      | 3.3%     | 64        | 1.8%    | 512     | 3.8%     |
| Non-exempt employees            | 132         | 2.9%         | 533      | 3.3%      | 68        | 2.7%    | 530      | 3.5%    | 109          | 2.5%        | 464      | 3.2%     | 63        | 1.6%    | 489     | 3.5%     |
| Exempt non-management employees | 130         | 2.8%         | 533      | 3.4%      | 67        | 2.6%    | 531      | 3.6%    | 105          | 2.5%        | 466      | 3.2%     | 62        | 1.7%    | 493     | 3.6%     |
| Exempt management employees     | 130         | 3.0%         | 531      | 3.6%      | 67        | 2.6%    | 528      | 3.8%    | 107          | 2.6%        | 465      | 3.3%     | 63        | 1.7%    | 490     | 3.7%     |
| Officers and executives         | 128         | 3.9%         | 500      | 3.5%      | 65        | 2.0%    | 507      | 3.6%    | 104          | 2.4%        | 442      | 3.1%     | 61        | 1.4%    | 473     | 3.4%     |

| Nonprofit organization          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 67          | 2.8%         | 144      | 3.0%      | 31        | 3.2%    | 172      | 3.6%    | 59           | 3.7%        | 134      | 2.9%     | 33        | 1.8%    | 162     | 3.6%    |
| Non-exempt employees            | 68          | 2.7%         | 140      | 2.9%      | 31        | 3.1%    | 166      | 3.5%    | 60           | 3.5%        | 131      | 2.8%     | 32        | 2.0%    | 159     | 3.6%    |
| Exempt non-management employees | 66          | 2.7%         | 140      | 3.0%      | 31        | 3.2%    | 167      | 3.4%    | 60           | 3.6%        | 131      | 2.9%     | 31        | 1.9%    | 160     | 3.6%    |
| Exempt management employees     | 66          | 2.6%         | 140      | 3.1%      | 30        | 3.2%    | 165      | 3.5%    | 60           | 3.5%        | 131      | 3.0%     | 32        | 1.7%    | 159     | 3.6%    |
| Officers and executives         | 66          | 2.5%         | 133      | 3.2%      | 29        | 2.3%    | 157      | 3.6%    | 60           | 3.3%        | 126      | 3.0%     | 31        | 1.8%    | 152     | 3.7%    |

| Government (Sector)             |             |              | 2025 ac  | ctual base | -pay inci | eases   |         |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 24          | 2.8%         | 31       | 3.0%       | 10        | 3.2%    | 44      | 4.3%    | 18           | 3.0%        | 27      | 3.3%      | 9         | 2.3%    | 41      | 3.8%     |
| Non-exempt employees            | 24          | 2.9%         | 29       | 3.0%       | 10        | 3.0%    | 43      | 4.0%    | 19           | 2.9%        | 27      | 3.2%      | 9         | 2.3%    | 40      | 3.7%     |
| Exempt non-management employees | 23          | 2.8%         | 32       | 3.0%       | 10        | 3.0%    | 44      | 3.9%    | 18           | 2.8%        | 28      | 3.2%      | 9         | 2.3%    | 41      | 3.8%     |
| Exempt management employees     | 23          | 2.8%         | 31       | 3.0%       | 10        | 3.0%    | 44      | 3.9%    | 18           | 2.8%        | 27      | 3.2%      | 9         | 2.3%    | 41      | 3.8%     |
| Officers and executives         | 23          | 2.7%         | 29       | 4.8%       | 10        | 2.7%    | 43      | 5.4%    | 18           | 2.7%        | 25      | 3.7%      | 9         | 2.3%    | 40      | 4.0%     |

| School/school district          |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 expe | ted base | -pay inci | eases   |       |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|-------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count | Average  |
| All employees                   | 0           |              | 1        |            | 0         |         | 1        |         | 0            |             | 1       |          | 0         |         | 1     |          |
| Non-exempt employees            | 0           |              | 1        |            | 0         |         | 1        |         | 0            |             | 1       |          | 0         |         | 1     |          |
| Exempt non-management employees | 0           |              | 1        |            | 0         |         | 1        |         | 0            |             | 1       |          | 0         |         | 1     |          |
| Exempt management employees     | 0           |              | 1        |            | 0         |         | 1        |         | 0            |             | 1       |          | 0         |         | 1     |          |
| Officers and executives         | 0           |              | 1        |            | 0         |         | 1        |         | 0            |             | 1       |          | 0         |         | 1     |          |

| College/university              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | J            |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 5           | 1.9%         | 10       | 2.3%      | 1         |         | 13       | 2.7%    | 2            |             | 6        | 2.5%     | 1         |         | 8       | 2.4%    |
| Non-exempt employees            | 5           | 1.9%         | 10       | 2.4%      | 1         |         | 13       | 2.8%    | 2            |             | 5        | 2.7%     | 0         |         | 7       | 2.5%    |
| Exempt non-management employees | 5           | 1.9%         | 10       | 2.2%      | 1         |         | 13       | 2.6%    | 2            |             | 5        | 2.3%     | 0         |         | 7       | 2.2%    |
| Exempt management employees     | 5           | 1.9%         | 10       | 2.2%      | 1         |         | 13       | 2.6%    | 2            |             | 5        | 2.3%     | 0         |         | 7       | 2.2%    |
| Officers and executives         | 5           | 1.5%         | 10       | 2.2%      | 1         |         | 13       | 2.5%    | 2            |             | 5        | 2.3%     | 0         |         | 7       | 2.6%    |

| Hospital                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 11       | 3.3%      | 2         |         | 10       | 3.7%    | 1            |             | 9        | 3.1%     | 2         |         | 10      | 3.4%    |
| Non-exempt employees            | 1           |              | 11       | 3.1%      | 2         |         | 11       | 3.7%    | 1            |             | 9        | 3.1%     | 2         |         | 10      | 3.4%    |
| Exempt non-management employees | 1           |              | 11       | 3.1%      | 2         |         | 11       | 3.8%    | 1            |             | 9        | 3.1%     | 2         |         | 10      | 3.4%    |
| Exempt management employees     | 1           |              | 11       | 3.3%      | 2         |         | 11       | 3.8%    | 1            |             | 9        | 3.4%     | 2         |         | 10      | 3.6%    |
| Officers and executives         | 1           |              | 10       | 3.7%      | 2         |         | 10       | 4.6%    | 1            |             | 8        | 3.4%     | 2         |         | 9       | 3.7%    |

| Trade association               |             |                         | 2025 ac  | ctual base | -pay incr | eases   |         |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|-------------------------|----------|------------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase            | Merit in | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Count Average Count 0 1 |          |            | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 0           |                         | 1        |            | 0         |         | 0       |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Non-exempt employees            | 0           |                         | 1        |            | 0         |         | 0       |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Exempt non-management employees | 0           |                         | 1        |            | 0         |         | 0       |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Exempt management employees     | 0           |                         | 1        |            | 0         |         | 0       |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Officers and executives         | 0           |                         | 0        |            | 0         |         | 0       |         | 0            |             | 0       |           | 0         |         | 0       |          |

| Cooperative                     |             |  | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--|----------|-----------|-----------|---------|----------|---------|--------------|------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase   | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | A increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Count         Average         Count         Average           1          10         3.5% |          |           |           | Average | Count    | Average | Count        | Average    | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |  | 10       | 3.5%      | 2         |         | 10       | 3.9%    | 1            |            | 10       | 3.6%     | 2         |         | 10      | 3.4%    |
| Non-exempt employees            | 1           |  | 10       | 3.5%      | 2         |         | 10       | 3.8%    | 1            |            | 9        | 3.5%     | 1         |         | 9       | 3.2%    |
| Exempt non-management employees | 1           |  | 10       | 3.6%      | 2         |         | 10       | 3.9%    | 1            |            | 9        | 3.6%     | 1         |         | 9       | 3.3%    |
| Exempt management employees     | 1           |  | 10       | 3.7%      | 2         |         | 10       | 3.9%    | 1            |            | 9        | 3.6%     | 1         |         | 9       | 3.3%    |
| Officers and executives         | 1           |  | 10       | 3.7%      | 2         |         | 10       | 4.0%    | 1            |            | 9        | 3.6%     | 1         |         | 9       | 3.4%    |

| Other (Sector)                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 2.9%         | 27       | 3.3%      | 6         | 2.5%    | 24       | 3.4%    | 3            |             | 26       | 3.0%     | 6         | 2.0%    | 21      | 3.5%    |
| Non-exempt employees            | 6           | 2.8%         | 26       | 3.2%      | 6         | 2.8%    | 24       | 3.9%    | 3            |             | 24       | 3.0%     | 6         | 1.8%    | 21      | 3.5%    |
| Exempt non-management employees | 6           | 2.9%         | 26       | 3.3%      | 6         | 2.7%    | 24       | 3.4%    | 3            |             | 25       | 3.1%     | 6         | 1.8%    | 21      | 3.5%    |
| Exempt management employees     | 5           | 3.0%         | 26       | 3.4%      | 6         | 2.5%    | 24       | 3.5%    | 3            |             | 25       | 3.1%     | 6         | 1.8%    | 21      | 3.5%    |
| Officers and executives         | 5           | 2.6%         | 25       | 3.7%      | 6         | 2.9%    | 24       | 3.5%    | 3            |             | 24       | 3.2%     | 6         | 1.8%    | 20      | 3.5%    |

### → FTEs

| <25 FTEs                        |             |              | 2025 ac  | ctual base | -pay inci | reases  |         |         |              | 20          | 26 expe | cted base | -pay inc | reases  |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | 50 3.7%      |          | Average    | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count    | Average | Count   | Average  |
| All employees                   | 50          | 3.7%         | 57       | 3.3%       | 4         |         | 85      | 4.3%    | 45           | 2.9%        | 52      | 3.2%      | 4        |         | 76      | 4.2%     |
| Non-exempt employees            | 48          | 3.5%         | 56       | 3.2%       | 5         | 1.6%    | 82      | 3.6%    | 44           | 2.4%        | 52      | 3.0%      | 4        |         | 74      | 4.0%     |
| Exempt non-management employees | 48          | 3.6%         | 56       | 3.5%       | 5         | 2.5%    | 82      | 3.8%    | 43           | 2.8%        | 52      | 3.1%      | 3        |         | 75      | 4.0%     |
| Exempt management employees     | 48          | 3.9%         | 54       | 4.0%       | 5         | 2.1%    | 79      | 4.1%    | 44           | 2.9%        | 50      | 3.2%      | 4        |         | 72      | 4.0%     |
| Officers and executives         | 47          | 5.1%         | 53       | 3.3%       | 5         | 2.4%    | 79      | 4.3%    | 42           | 2.7%        | 50      | 3.0%      | 4        |         | 74      | 3.7%     |

| 25 - 49 FTEs                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 38          | 2.1%         | 48       | 2.6%      | 5         | 2.1%    | 60       | 3.5%    | 32           | 2.2%        | 42       | 2.6%     | 4         |         | 58      | 3.7%    |
| Non-exempt employees            | 37          | 2.1%         | 47       | 2.5%      | 5         | 2.9%    | 58       | 3.3%    | 31           | 2.1%        | 41       | 2.3%     | 4         |         | 57      | 3.3%    |
| Exempt non-management employees | 36          | 2.0%         | 46       | 2.6%      | 5         | 1.8%    | 57       | 3.6%    | 30           | 2.1%        | 40       | 2.7%     | 4         |         | 56      | 3.7%    |
| Exempt management employees     | 36          | 2.1%         | 47       | 2.8%      | 5         | 1.2%    | 58       | 3.5%    | 30           | 2.0%        | 41       | 2.9%     | 4         |         | 56      | 3.8%    |
| Officers and executives         | 35          | 2.0%         | 45       | 3.2%      | 5         | 0.6%    | 57       | 4.5%    | 30           | 2.0%        | 41       | 2.4%     | 4         |         | 56      | 4.6%    |

| 50 - 99 FTEs                    |             |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 exped | ted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 36          | 3.0%         | 52       | 3.3%      | 7         | 4.0%    | 65       | 3.9%    | 29           | 2.6%        | 46       | 3.0%     | 6         | 2.1%    | 58      | 3.5%     |
| Non-exempt employees            | 34          | 3.0%         | 51       | 3.0%      | 7         | 3.7%    | 63       | 3.5%    | 29           | 2.3%        | 45       | 2.7%     | 6         | 2.1%    | 57      | 3.4%     |
| Exempt non-management employees | 34          | 2.8%         | 52       | 3.1%      | 6         | 1.4%    | 64       | 3.5%    | 29           | 2.4%        | 46       | 2.8%     | 6         | 1.8%    | 58      | 3.5%     |
| Exempt management employees     | 34          | 3.2%         | 52       | 3.3%      | 6         | 2.1%    | 64       | 3.6%    | 29           | 2.5%        | 46       | 2.8%     | 6         | 1.8%    | 57      | 3.5%     |
| Officers and executives         | 35          | 5.3%         | 49       | 2.5%      | 6         | 1.6%    | 61       | 2.8%    | 30           | 2.1%        | 44       | 2.4%     | 6         | 1.8%    | 57      | 2.9%     |

| 100 - 199 FTEs                  |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 30          | 3.5%         | 64       | 4.4%      | 7         | 3.4%    | 73       | 4.1%    | 27           | 3.6%        | 52       | 3.8%     | 7         | 2.4%    | 68      | 3.9%     |
| Non-exempt employees            | 30          | 3.0%         | 61       | 3.9%      | 7         | 2.8%    | 70       | 3.8%    | 26           | 3.0%        | 50       | 3.5%     | 7         | 2.4%    | 66      | 3.7%     |
| Exempt non-management employees | 30          | 3.1%         | 62       | 4.1%      | 7         | 3.1%    | 71       | 3.4%    | 25           | 2.7%        | 50       | 3.5%     | 6         | 2.4%    | 66      | 3.7%     |
| Exempt management employees     | 30          | 3.2%         | 62       | 4.6%      | 7         | 3.7%    | 71       | 3.9%    | 26           | 3.1%        | 51       | 3.8%     | 7         | 2.4%    | 67      | 4.1%     |
| Officers and executives         | 29          | 2.6%         | 60       | 4.5%      | 7         | 2.2%    | 70       | 4.0%    | 24           | 2.7%        | 48       | 3.7%     | 7         | 2.4%    | 65      | 3.9%     |

| 200 - 499 FTEs                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 31          | 2.4%         | 104      | 3.3%      | 14        | 3.5%    | 105      | 3.5%    | 23           | 2.3%        | 89       | 3.3%     | 11        | 2.8%    | 95      | 3.6%    |
| Non-exempt employees            | 31          | 2.5%         | 102      | 3.2%      | 13        | 3.2%    | 102      | 3.3%    | 23           | 2.3%        | 87       | 3.2%     | 10        | 2.8%    | 92      | 3.4%    |
| Exempt non-management employees | 29          | 2.3%         | 102      | 3.3%      | 13        | 3.6%    | 101      | 3.5%    | 22           | 2.2%        | 87       | 3.4%     | 10        | 3.0%    | 92      | 3.6%    |
| Exempt management employees     | 29          | 2.4%         | 102      | 3.4%      | 13        | 3.5%    | 102      | 3.6%    | 22           | 2.2%        | 87       | 3.5%     | 10        | 3.0%    | 92      | 3.6%    |
| Officers and executives         | 29          | 2.3%         | 96       | 3.2%      | 13        | 3.1%    | 98       | 3.3%    | 22           | 2.0%        | 83       | 3.1%     | 10        | 2.1%    | 89      | 3.4%    |

| 500 - 749 FTEs                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 10          | 2.6%         | 49       | 3.5%      | 6         | 1.9%    | 50       | 3.6%    | 6            | 1.5%        | 44       | 3.5%     | 6         | 1.7%    | 44      | 3.6%    |
| Non-exempt employees            | 10          | 2.5%         | 47       | 3.4%      | 6         | 1.6%    | 47       | 3.6%    | 6            | 1.5%        | 41       | 3.4%     | 5         | 1.6%    | 41      | 3.5%    |
| Exempt non-management employees | 8           | 2.4%         | 48       | 3.5%      | 6         | 1.9%    | 49       | 3.7%    | 6            | 1.5%        | 42       | 3.5%     | 5         | 1.8%    | 42      | 3.6%    |
| Exempt management employees     | 8           | 2.5%         | 48       | 3.5%      | 6         | 2.4%    | 48       | 3.8%    | 6            | 1.5%        | 42       | 3.5%     | 5         | 2.0%    | 42      | 3.6%    |
| Officers and executives         | 8           | 1.9%         | 47       | 3.2%      | 6         | 0.7%    | 47       | 3.4%    | 6            | 1.5%        | 41       | 3.3%     | 5         | 0.6%    | 41      | 3.4%    |

| 750 - 1,999 FTEs                |             |  | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase   | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Count         Average         Count         Average           25         2.4%         193         3.3% |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 25          | 2.4%   | 193      | 3.3%      | 30        | 2.5%    | 179      | 3.7%    | 19           | 2.2%        | 174      | 3.3%     | 30        | 1.3%    | 171     | 3.6%     |
| Non-exempt employees            | 24          | 2.5%   | 185      | 3.1%      | 27        | 2.2%    | 172      | 3.5%    | 18           | 2.1%        | 165      | 3.2%     | 29        | 1.3%    | 164     | 3.5%     |
| Exempt non-management employees | 24          | 2.5%   | 183      | 3.2%      | 27        | 2.4%    | 172      | 3.4%    | 18           | 2.1%        | 166      | 3.2%     | 29        | 1.3%    | 164     | 3.5%     |
| Exempt management employees     | 22          | 2.4%   | 183      | 3.2%      | 27        | 2.4%    | 170      | 3.5%    | 17           | 2.2%        | 166      | 3.2%     | 29        | 1.3%    | 164     | 3.5%     |
| Officers and executives         | 22          | 2.2%   | 174      | 3.4%      | 25        | 1.4%    | 163      | 3.6%    | 17           | 2.2%        | 155      | 3.1%     | 27        | 1.0%    | 154     | 3.4%     |

| 2,000 - 4,999 FTEs              |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 20          | 2.5%         | 206      | 3.3%      | 36        | 3.4%    | 201      | 3.6%    | 15           | 2.5%        | 186      | 3.3%     | 34        | 1.6%    | 189     | 3.6%     |
| Non-exempt employees            | 19          | 2.7%         | 195      | 3.2%      | 36        | 3.3%    | 188      | 3.4%    | 15           | 2.5%        | 173      | 3.2%     | 32        | 1.3%    | 174     | 3.4%     |
| Exempt non-management employees | 18          | 2.6%         | 195      | 3.2%      | 36        | 3.5%    | 189      | 3.5%    | 14           | 2.4%        | 174      | 3.2%     | 32        | 1.5%    | 176     | 3.5%     |
| Exempt management employees     | 18          | 2.5%         | 196      | 3.3%      | 36        | 3.3%    | 189      | 3.6%    | 14           | 2.2%        | 173      | 3.3%     | 32        | 1.4%    | 176     | 3.5%     |
| Officers and executives         | 18          | 2.2%         | 186      | 3.5%      | 36        | 2.8%    | 184      | 3.5%    | 14           | 2.0%        | 165      | 3.4%     | 32        | 1.3%    | 169     | 3.4%     |

| 5,000 - 7,499 FTEs              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 1.4%         | 68       | 3.2%      | 12        | 6.3%    | 61       | 3.1%    | 4            |             | 61       | 3.2%     | 10        | 2.2%    | 57      | 3.1%    |
| Non-exempt employees            | 4           |              | 62       | 3.1%      | 12        | 7.0%    | 55       | 3.3%    | 3            |             | 56       | 3.2%     | 10        | 2.3%    | 51      | 3.2%    |
| Exempt non-management employees | 4           |              | 64       | 3.2%      | 12        | 6.5%    | 57       | 3.2%    | 3            |             | 58       | 3.2%     | 10        | 1.9%    | 53      | 3.1%    |
| Exempt management employees     | 4           |              | 63       | 3.3%      | 12        | 5.5%    | 57       | 3.1%    | 3            |             | 58       | 3.3%     | 10        | 2.0%    | 52      | 3.2%    |
| Officers and executives         | 4           |              | 61       | 4.0%      | 11        | 4.7%    | 56       | 3.7%    | 3            |             | 58       | 3.3%     | 9         | 2.2%    | 51      | 3.5%    |

| 7,500 - 9,999 FTEs              |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 3           |              | 47       | 3.0%      | 9         | 3.6%    | 42       | 3.2%    | 2            |             | 43       | 2.8%     | 7         | 2.6%    | 41      | 3.3%     |
| Non-exempt employees            | 4           |              | 46       | 2.9%      | 9         | 3.6%    | 42       | 3.2%    | 3            |             | 42       | 2.7%     | 7         | 2.6%    | 41      | 3.2%     |
| Exempt non-management employees | 3           |              | 48       | 3.0%      | 9         | 3.2%    | 42       | 3.3%    | 3            |             | 43       | 2.7%     | 6         | 2.4%    | 41      | 3.2%     |
| Exempt management employees     | 3           |              | 47       | 3.0%      | 9         | 3.0%    | 42       | 3.3%    | 3            |             | 42       | 2.7%     | 6         | 2.4%    | 41      | 3.4%     |
| Officers and executives         | 3           |              | 40       | 2.7%      | 8         | 2.8%    | 37       | 2.8%    | 3            |             | 37       | 2.6%     | 5         | 1.9%    | 37      | 3.2%     |

| 10,000 - 14,999 FTEs            |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 39       | 2.9%      | 13        | 2.3%    | 39       | 3.3%    | 1            |             | 35       | 3.1%     | 12        | 1.8%    | 34      | 3.5%    |
| Non-exempt employees            | 1           |              | 39       | 2.9%      | 13        | 2.0%    | 36       | 3.2%    | 1            |             | 35       | 3.1%     | 12        | 1.3%    | 32      | 3.5%    |
| Exempt non-management employees | 1           |              | 39       | 2.9%      | 13        | 2.0%    | 36       | 3.3%    | 1            |             | 35       | 3.1%     | 12        | 1.4%    | 32      | 3.5%    |
| Exempt management employees     | 1           |              | 38       | 2.9%      | 13        | 1.9%    | 35       | 3.3%    | 1            |             | 35       | 3.1%     | 12        | 1.3%    | 33      | 3.5%    |
| Officers and executives         | 1           |              | 34       | 2.8%      | 12        | 1.7%    | 32       | 2.9%    | 1            |             | 31       | 3.0%     | 11        | 1.0%    | 30      | 3.3%    |

| 15,000 - 49,999 FTEs            |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 10          | 3.6%         | 97       | 3.4%      | 19        | 2.1%    | 91       | 3.4%    | 6            | 3.2%        | 91       | 3.0%     | 16        | 1.2%    | 81      | 3.4%    |
| Non-exempt employees            | 11          | 3.4%         | 93       | 3.5%      | 17        | 2.0%    | 86       | 3.3%    | 7            | 3.1%        | 85       | 3.1%     | 14        | 1.6%    | 76      | 3.4%    |
| Exempt non-management employees | 10          | 4.6%         | 93       | 3.4%      | 17        | 2.4%    | 86       | 3.3%    | 6            | 3.2%        | 85       | 3.1%     | 14        | 1.2%    | 76      | 3.4%    |
| Exempt management employees     | 10          | 3.6%         | 93       | 3.5%      | 16        | 2.5%    | 86       | 3.3%    | 6            | 2.6%        | 85       | 3.1%     | 14        | 1.2%    | 76      | 3.4%    |
| Officers and executives         | 10          | 2.4%         | 82       | 3.6%      | 16        | 1.2%    | 79       | 3.4%    | 6            | 2.6%        | 78       | 3.1%     | 14        | 0.8%    | 72      | 3.3%    |

| >50,000 FTEs                    |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4            |              | 32       | 3.4%      | 9         | 4.0%    | 29       | 2.8%    | 4            |             | 31       | 3.6%     | 11        | 2.5%    | 30      | 3.9%     |
| Non-exempt employees            | 4            |              | 30       | 3.4%      | 9         | 4.0%    | 28       | 3.6%    | 4            |             | 30       | 3.6%     | 11        | 2.5%    | 28      | 4.0%     |
| Exempt non-management employees | 4            |              | 29       | 3.3%      | 9         | 4.0%    | 27       | 3.6%    | 4            |             | 29       | 3.7%     | 11        | 2.5%    | 28      | 4.0%     |
| Exempt management employees     | 4            |              | 29       | 3.3%      | 9         | 3.9%    | 27       | 3.6%    | 4            |             | 29       | 3.7%     | 11        | 2.1%    | 28      | 4.0%     |
| Officers and executives         | 4            |              | 28       | 5.5%      | 9         | 3.5%    | 25       | 5.9%    | 4            |             | 27       | 5.9%     | 11        | 2.1%    | 26      | 6.1%     |

### → Revenue

| <\$5M                           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inc | reases  |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count    | Average | Count   | Average  |
| All employees                   | 52          | 3.4%         | 61       | 3.1%      | 8         | 2.0%    | 90       | 4.9%    | 47           | 4.5%        | 54      | 2.9%      | 7        | 1.8%    | 85      | 4.3%     |
| Non-exempt employees            | 51          | 3.3%         | 60       | 3.1%      | 8         | 2.0%    | 88       | 4.2%    | 47           | 4.2%        | 55      | 2.6%      | 7        | 2.0%    | 85      | 4.1%     |
| Exempt non-management employees | 51          | 3.3%         | 59       | 3.5%      | 8         | 1.3%    | 87       | 4.2%    | 45           | 4.5%        | 55      | 2.8%      | 7        | 2.0%    | 84      | 4.1%     |
| Exempt management employees     | 51          | 3.6%         | 58       | 3.8%      | 8         | 0.9%    | 85       | 4.9%    | 46           | 4.6%        | 54      | 2.9%      | 7        | 1.5%    | 83      | 4.3%     |
| Officers and executives         | 50          | 4.6%         | 57       | 4.4%      | 8         | 0.6%    | 84       | 4.7%    | 45           | 4.4%        | 53      | 2.7%      | 7        | 1.5%    | 82      | 4.3%     |

| \$5M > \$10M                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 39          | 2.2%         | 68       | 2.9%      | 5         | 3.0%    | 75       | 3.2%    | 35           | 4.9%        | 60       | 3.1%     | 5         | 3.6%    | 67      | 3.5%    |
| Non-exempt employees            | 37          | 2.2%         | 65       | 2.8%      | 6         | 3.3%    | 71       | 3.0%    | 33           | 5.0%        | 56       | 2.9%     | 5         | 3.6%    | 62      | 3.4%    |
| Exempt non-management employees | 36          | 2.2%         | 65       | 2.5%      | 6         | 3.3%    | 72       | 3.1%    | 33           | 5.0%        | 54       | 3.1%     | 5         | 3.6%    | 63      | 3.5%    |
| Exempt management employees     | 36          | 2.4%         | 64       | 3.1%      | 6         | 3.3%    | 70       | 3.5%    | 33           | 5.1%        | 54       | 3.3%     | 5         | 3.6%    | 60      | 3.5%    |
| Officers and executives         | 36          | 2.0%         | 59       | 3.2%      | 6         | 3.7%    | 67       | 3.9%    | 33           | 4.6%        | 51       | 2.9%     | 5         | 4.0%    | 60      | 3.4%    |

| \$10M > \$50M                   |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 58          | 3.0%         | 104      | 3.8%      | 11        | 2.3%    | 124      | 3.8%    | 47           | 3.3%        | 88       | 3.3%     | 9         | 1.9%    | 113     | 3.8%     |
| Non-exempt employees            | 56          | 2.9%         | 101      | 3.5%      | 11        | 2.2%    | 121      | 3.5%    | 45           | 3.1%        | 84       | 3.1%     | 9         | 1.9%    | 109     | 3.6%     |
| Exempt non-management employees | 55          | 3.0%         | 102      | 3.7%      | 11        | 2.4%    | 122      | 3.6%    | 44           | 3.1%        | 86       | 3.3%     | 7         | 1.8%    | 111     | 3.7%     |
| Exempt management employees     | 55          | 3.1%         | 103      | 3.9%      | 11        | 2.6%    | 123      | 3.7%    | 45           | 3.3%        | 86       | 3.4%     | 9         | 1.9%    | 111     | 3.8%     |
| Officers and executives         | 55          | 4.6%         | 100      | 3.6%      | 11        | 2.5%    | 120      | 3.5%    | 46           | 3.0%        | 85       | 3.1%     | 9         | 1.8%    | 111     | 3.8%     |

| \$50M > \$200M                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 36          | 3.0%         | 96       | 3.4%      | 11        | 4.9%    | 101      | 3.9%    | 29           | 2.8%        | 82       | 3.5%     | 11        | 2.4%    | 91      | 3.8%    |
| Non-exempt employees            | 34          | 2.6%         | 94       | 3.3%      | 11        | 3.7%    | 96       | 3.7%    | 28           | 2.2%        | 79       | 3.3%     | 11        | 2.2%    | 88      | 3.6%    |
| Exempt non-management employees | 32          | 2.6%         | 94       | 3.3%      | 11        | 4.8%    | 96       | 3.6%    | 27           | 2.1%        | 79       | 3.4%     | 11        | 2.5%    | 88      | 3.8%    |
| Exempt management employees     | 32          | 2.7%         | 95       | 3.5%      | 11        | 5.5%    | 98       | 3.7%    | 27           | 2.1%        | 79       | 3.5%     | 11        | 2.6%    | 89      | 3.8%    |
| Officers and executives         | 31          | 2.3%         | 91       | 3.2%      | 10        | 1.8%    | 93       | 3.7%    | 25           | 2.1%        | 75       | 3.2%     | 11        | 1.3%    | 85      | 3.8%    |

| \$200M > \$500M                 |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 23          | 2.5%         | 117      | 3.1%      | 17        | 1.9%    | 107      | 3.7%    | 16           | 1.5%        | 101     | 3.2%      | 18        | 1.3%    | 99      | 3.7%     |
| Non-exempt employees            | 23          | 2.8%         | 110      | 3.1%      | 15        | 1.7%    | 101      | 3.7%    | 16           | 1.3%        | 94      | 3.1%      | 15        | 1.5%    | 93      | 3.6%     |
| Exempt non-management employees | 22          | 2.4%         | 108      | 3.2%      | 15        | 2.0%    | 101      | 3.7%    | 16           | 1.3%        | 94      | 3.2%      | 15        | 1.4%    | 93      | 3.6%     |
| Exempt management employees     | 20          | 2.3%         | 109      | 3.2%      | 15        | 1.8%    | 100      | 4.5%    | 15           | 1.3%        | 94      | 3.2%      | 15        | 1.3%    | 93      | 3.7%     |
| Officers and executives         | 20          | 1.7%         | 104      | 3.4%      | 15        | 1.2%    | 96       | 4.3%    | 15           | 1.2%        | 90      | 3.3%      | 14        | 0.8%    | 89      | 3.6%     |

| \$500M > \$1B                   |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 14          | 2.5%         | 115      | 3.3%      | 17        | 2.1%    | 109      | 3.8%    | 7            | 1.4%        | 103      | 3.3%     | 17        | 1.3%    | 100     | 3.5%    |
| Non-exempt employees            | 13          | 2.5%         | 112      | 3.2%      | 16        | 1.9%    | 106      | 3.3%    | 7            | 1.4%        | 100      | 3.3%     | 16        | 0.8%    | 95      | 3.4%    |
| Exempt non-management employees | 13          | 2.5%         | 112      | 3.2%      | 16        | 1.8%    | 106      | 3.4%    | 7            | 1.4%        | 100      | 3.3%     | 16        | 1.0%    | 95      | 3.5%    |
| Exempt management employees     | 13          | 2.5%         | 112      | 3.4%      | 16        | 1.8%    | 106      | 3.5%    | 7            | 1.4%        | 100      | 3.4%     | 16        | 1.0%    | 95      | 3.5%    |
| Officers and executives         | 13          | 4.2%         | 105      | 3.4%      | 16        | 1.5%    | 103      | 3.3%    | 7            | 1.4%        | 92       | 3.3%     | 16        | 1.0%    | 90      | 3.4%    |

| \$1B > \$3B                     |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 10          | 2.8%         | 184      | 3.3%      | 42        | 4.1%    | 171      | 3.5%    | 9            | 2.8%        | 167      | 3.2%     | 34        | 2.1%    | 166     | 3.4%    |
| Non-exempt employees            | 11          | 2.8%         | 178      | 3.2%      | 42        | 4.2%    | 164      | 3.5%    | 10           | 2.9%        | 160      | 3.1%     | 34        | 2.1%    | 158     | 3.4%    |
| Exempt non-management employees | 10          | 2.7%         | 181      | 3.2%      | 42        | 4.4%    | 166      | 3.6%    | 9            | 2.8%        | 163      | 3.2%     | 34        | 2.0%    | 162     | 3.4%    |
| Exempt management employees     | 10          | 2.5%         | 180      | 3.3%      | 42        | 3.8%    | 165      | 3.5%    | 9            | 2.5%        | 163      | 3.2%     | 34        | 1.9%    | 162     | 3.4%    |
| Officers and executives         | 10          | 2.5%         | 170      | 3.5%      | 40        | 3.5%    | 160      | 3.6%    | 9            | 2.5%        | 155      | 3.2%     | 33        | 1.8%    | 155     | 3.3%    |

| \$3B > \$5B                     |             |  | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase   | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Count         Average         Count         Average           9         2.3%         87         3.4% |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 9           | 2.3%   | 87       | 3.4%      | 16        | 3.0%    | 85       | 3.4%    | 6            | 2.3%        | 81       | 3.3%     | 16        | 1.4%    | 81      | 3.7%    |
| Non-exempt employees            | 8           | 2.3%   | 79       | 3.4%      | 16        | 2.9%    | 75       | 3.6%    | 6            | 2.1%        | 75       | 3.3%     | 14        | 1.7%    | 72      | 3.7%    |
| Exempt non-management employees | 8           | 3.7%   | 80       | 3.4%      | 16        | 2.9%    | 75       | 3.7%    | 6            | 1.8%        | 75       | 3.3%     | 14        | 1.5%    | 71      | 3.7%    |
| Exempt management employees     | 8           | 3.0%   | 78       | 3.5%      | 15        | 3.2%    | 74       | 3.7%    | 6            | 1.8%        | 74       | 3.3%     | 14        | 1.5%    | 72      | 3.7%    |
| Officers and executives         | 8           | 1.9%   | 76       | 4.7%      | 14        | 1.4%    | 70       | 4.9%    | 6            | 1.8%        | 71       | 4.1%     | 13        | 1.2%    | 68      | 4.8%    |

| \$5B > \$10B                    |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4           |              | 72       | 3.2%      | 14       | 2.7%    | 68       | 3.6%    | 3            |             | 70       | 3.1%     | 15        | 1.4%    | 63      | 3.4%     |
| Non-exempt employees            | 5           | 2.8%         | 71       | 3.1%      | 13       | 2.1%    | 65       | 3.2%    | 4            |             | 65       | 3.1%     | 15        | 1.2%    | 61      | 3.2%     |
| Exempt non-management employees | 4           |              | 71       | 3.2%      | 13       | 1.9%    | 65       | 3.5%    | 3            |             | 66       | 3.1%     | 14        | 1.2%    | 61      | 3.4%     |
| Exempt management employees     | 4           |              | 70       | 3.3%      | 13       | 1.7%    | 64       | 3.5%    | 3            |             | 66       | 3.2%     | 14        | 1.0%    | 60      | 3.4%     |
| Officers and executives         | 4           |              | 65       | 3.4%      | 12       | 0.9%    | 62       | 3.2%    | 3            |             | 61       | 3.2%     | 12        | 0.9%    | 57      | 3.0%     |

| \$10B > \$50B                   |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 90       | 3.5%      | 17        | 3.1%    | 80       | 3.4%    | 3            |             | 85       | 3.2%     | 16        | 2.0%    | 74      | 3.4%    |
| Non-exempt employees            | 3           |              | 84       | 3.6%      | 16        | 3.0%    | 76       | 3.3%    | 3            |             | 82       | 3.2%     | 15        | 1.7%    | 71      | 3.4%    |
| Exempt non-management employees | 3           |              | 85       | 3.6%      | 16        | 3.0%    | 77       | 3.3%    | 3            |             | 83       | 3.2%     | 15        | 1.8%    | 72      | 3.4%    |
| Exempt management employees     | 3           |              | 85       | 3.6%      | 16        | 3.2%    | 77       | 3.3%    | 3            |             | 83       | 3.2%     | 15        | 1.9%    | 72      | 3.4%    |
| Officers and executives         | 3           |              | 76       | 3.5%      | 16        | 3.1%    | 72       | 3.2%    | 3            |             | 77       | 3.1%     | 15        | 1.6%    | 69      | 3.4%    |

| >\$50B                          |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | 3            |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 3            |              | 16       | 2.7%      | 5         | 4.2%    | 18       | 3.0%    | 3            |             | 16       | 3.1%     | 5         | 2.2%    | 18      | 3.3%     |
| Non-exempt employees            | 3            |              | 15       | 2.8%      | 4         |         | 17       | 2.9%    | 3            |             | 15       | 3.1%     | 5         | 2.2%    | 17      | 3.3%     |
| Exempt non-management employees | 3            |              | 15       | 2.7%      | 4         |         | 17       | 2.9%    | 3            |             | 15       | 3.1%     | 5         | 2.2%    | 17      | 3.3%     |
| Exempt management employees     | 3            |              | 15       | 2.7%      | 4         |         | 17       | 3.0%    | 3            |             | 15       | 3.1%     | 5         | 2.2%    | 17      | 3.3%     |
| Officers and executives         | 3            |              | 15       | 2.5%      | 4         |         | 17       | 2.8%    | 3            |             | 14       | 3.1%     | 5         | 2.2%    | 16      | 2.9%     |

## United States: Salary increase budgets → Regions

| Northeast                       |             |              | 2025 ac  | tual base | -pay inci | reases  |         |         |              | 20          | 26 expe | cted base | -pay inc | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | 42 3.0%      |          | Average   | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count    | Average | Count   | Average  |
| All employees                   | 42          | 3.0%         | 385      | 3.3%      | 77        | 3.2%    | 370     | 3.6%    | 35           | 2.8%        | 350     | 3.2%      | 71       | 1.8%    | 344     | 3.6%     |
| Non-exempt employees            | 43          | 2.5%         | 374      | 3.1%      | 73        | 2.8%    | 354     | 3.3%    | 34           | 2.4%        | 333     | 3.1%      | 68       | 1.6%    | 324     | 3.4%     |
| Exempt non-management employees | 43          | 2.9%         | 375      | 3.2%      | 73        | 3.3%    | 356     | 3.5%    | 34           | 2.4%        | 337     | 3.2%      | 66       | 1.7%    | 328     | 3.5%     |
| Exempt management employees     | 43          | 2.8%         | 375      | 3.3%      | 73        | 3.3%    | 354     | 3.6%    | 34           | 2.4%        | 336     | 3.2%      | 68       | 1.6%    | 327     | 3.5%     |
| Officers and executives         | 43          | 2.4%         | 353      | 3.2%      | 69        | 2.1%    | 341     | 3.2%    | 34           | 2.1%        | 317     | 3.1%      | 65       | 1.3%    | 314     | 3.2%     |

| Middle Atlantic                 |              |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | 77 2.8%      |          | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 77           | 2.8%         | 566      | 3.3%      | 98        | 3.1%    | 542      | 3.6%    | 62           | 2.5%        | 512      | 3.2%     | 87        | 1.8%    | 502     | 3.6%     |
| Non-exempt employees            | 75           | 2.7%         | 542      | 3.1%      | 93        | 3.0%    | 513      | 3.3%    | 61           | 2.3%        | 483      | 3.1%     | 83        | 1.7%    | 470     | 3.5%     |
| Exempt non-management employees | 74           | 2.9%         | 545      | 3.2%      | 92        | 3.1%    | 517      | 3.5%    | 60           | 2.4%        | 488      | 3.2%     | 83        | 1.7%    | 477     | 3.5%     |
| Exempt management employees     | 73           | 2.9%         | 542      | 3.3%      | 92        | 3.0%    | 515      | 3.7%    | 60           | 2.4%        | 485      | 3.2%     | 83        | 1.6%    | 475     | 3.5%     |
| Officers and executives         | 73           | 2.3%         | 509      | 3.3%      | 88        | 2.1%    | 497      | 3.5%    | 60           | 2.1%        | 462      | 3.0%     | 80        | 1.2%    | 459     | 3.2%     |

| Midwest                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | ted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 99          | 2.8%         | 622      | 3.3%      | 103       | 3.3%    | 609      | 3.6%    | 82           | 2.7%        | 576     | 3.2%     | 91        | 1.8%    | 573     | 3.6%     |
| Non-exempt employees            | 98          | 2.7%         | 600      | 3.1%      | 100       | 3.0%    | 582      | 3.4%    | 80           | 2.5%        | 551     | 3.1%     | 89        | 1.7%    | 546     | 3.5%     |
| Exempt non-management employees | 95          | 2.8%         | 602      | 3.2%      | 99        | 3.0%    | 586      | 3.5%    | 78           | 2.6%        | 557     | 3.2%     | 88        | 1.7%    | 551     | 3.5%     |
| Exempt management employees     | 94          | 2.8%         | 601      | 3.3%      | 98        | 3.2%    | 582      | 3.6%    | 78           | 2.5%        | 554     | 3.2%     | 88        | 1.6%    | 549     | 3.5%     |
| Officers and executives         | 95          | 3.4%         | 565      | 3.3%      | 94        | 2.1%    | 562      | 3.3%    | 79           | 2.3%        | 525     | 3.1%     | 85        | 1.3%    | 528     | 3.3%     |

| South                           |              |              | 2025 ac  | tual base | -pay inc | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit in | crease    | Other i  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 119          | 2.7%         | 625      | 3.3%      | 103      | 3.1%    | 617      | 3.7%    | 95           | 2.5%        | 568      | 3.2%     | 93        | 1.8%    | 578     | 3.7%     |
| Non-exempt employees            | 117          | 2.8%         | 605      | 3.2%      | 98       | 2.9%    | 590      | 3.5%    | 96           | 2.4%        | 546      | 3.2%     | 89        | 1.8%    | 552     | 3.6%     |
| Exempt non-management employees | 114          | 2.9%         | 606      | 3.3%      | 98       | 3.1%    | 592      | 3.5%    | 94           | 2.5%        | 548      | 3.2%     | 89        | 1.8%    | 555     | 3.6%     |
| Exempt management employees     | 114          | 2.9%         | 604      | 3.4%      | 98       | 3.1%    | 589      | 3.7%    | 95           | 2.5%        | 547      | 3.3%     | 89        | 1.7%    | 555     | 3.7%     |
| Officers and executives         | 113          | 4.0%         | 568      | 3.6%      | 94       | 2.3%    | 566      | 3.7%    | 93           | 2.2%        | 516      | 3.3%     | 85        | 1.3%    | 533     | 3.6%     |

| West                            |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 131         | 3.0%         | 602      | 3.4%      | 98        | 3.0%    | 597      | 3.6%    | 104          | 4.3%        | 541      | 3.2%     | 89        | 1.6%    | 554     | 3.5%     |
| Non-exempt employees            | 131         | 2.9%         | 583      | 3.3%      | 93        | 2.7%    | 571      | 3.4%    | 103          | 4.0%        | 517      | 3.1%     | 86        | 1.5%    | 529     | 3.4%     |
| Exempt non-management employees | 126         | 3.0%         | 582      | 3.4%      | 92        | 2.9%    | 573      | 3.5%    | 99           | 4.1%        | 521      | 3.2%     | 86        | 1.5%    | 531     | 3.5%     |
| Exempt management employees     | 127         | 3.0%         | 583      | 3.5%      | 92        | 2.8%    | 572      | 3.6%    | 100          | 4.2%        | 521      | 3.2%     | 86        | 1.5%    | 529     | 3.5%     |
| Officers and executives         | 126         | 3.1%         | 548      | 3.5%      | 88        | 1.8%    | 553      | 3.4%    | 99           | 3.9%        | 497      | 3.1%     | 83        | 1.1%    | 514     | 3.2%     |

### → States

| Alabama                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | cted base | -pay inc | reases  |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count    | Average | Count   | Average  |
| All employees                   | 21          | 3.2%         | 258      | 3.3%      | 51        | 3.1%    | 245      | 3.6%    | 15           | 2.6%        | 242      | 3.1%      | 46       | 1.6%    | 231     | 3.5%     |
| Non-exempt employees            | 21          | 3.2%         | 251      | 3.3%      | 48        | 3.1%    | 236      | 3.4%    | 16           | 2.4%        | 232      | 3.1%      | 44       | 1.7%    | 219     | 3.5%     |
| Exempt non-management employees | 20          | 3.8%         | 248      | 3.3%      | 48        | 3.3%    | 235      | 3.4%    | 15           | 2.6%        | 232      | 3.1%      | 44       | 1.6%    | 218     | 3.5%     |
| Exempt management employees     | 20          | 3.2%         | 249      | 3.3%      | 48        | 3.4%    | 233      | 3.5%    | 15           | 2.6%        | 232      | 3.1%      | 44       | 1.5%    | 218     | 3.5%     |
| Officers and executives         | 20          | 2.2%         | 238      | 3.2%      | 46        | 2.4%    | 228      | 3.1%    | 15           | 2.4%        | 219      | 3.0%      | 42       | 1.0%    | 210     | 3.3%     |

| Alaska                          |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 6            | 3.0%         | 129      | 3.2%      | 29        | 2.9%    | 123      | 3.5%    | 5            | 3.4%        | 119      | 3.2%     | 27        | 1.8%    | 115     | 3.5%     |
| Non-exempt employees            | 7            | 2.6%         | 123      | 3.2%      | 27        | 2.7%    | 115      | 3.4%    | 5            | 3.4%        | 113      | 3.1%     | 26        | 1.7%    | 107     | 3.4%     |
| Exempt non-management employees | 7            | 3.4%         | 121      | 3.3%      | 27        | 3.3%    | 114      | 3.6%    | 5            | 3.4%        | 113      | 3.1%     | 26        | 1.8%    | 106     | 3.5%     |
| Exempt management employees     | 7            | 3.1%         | 121      | 3.4%      | 27        | 3.2%    | 113      | 3.7%    | 5            | 3.4%        | 112      | 3.1%     | 26        | 1.5%    | 106     | 3.5%     |
| Officers and executives         | 7            | 2.8%         | 117      | 3.3%      | 27        | 1.6%    | 111      | 3.4%    | 5            | 3.4%        | 105      | 3.1%     | 26        | 1.2%    | 102     | 3.2%     |

| Arizona                         |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 34          | 3.2%         | 338      | 3.3%      | 59       | 3.2%    | 314      | 3.5%    | 31           | 4.9%        | 309      | 3.2%     | 53        | 1.7%    | 293     | 3.5%     |
| Non-exempt employees            | 35          | 3.3%         | 327      | 3.2%      | 55       | 3.1%    | 301      | 3.3%    | 31           | 4.7%        | 296      | 3.1%     | 50        | 1.6%    | 278     | 3.4%     |
| Exempt non-management employees | 32          | 3.9%         | 327      | 3.3%      | 54       | 3.1%    | 302      | 3.5%    | 29           | 5.0%        | 298      | 3.2%     | 50        | 1.7%    | 280     | 3.4%     |
| Exempt management employees     | 32          | 3.5%         | 328      | 3.4%      | 54       | 3.2%    | 301      | 3.5%    | 29           | 4.9%        | 299      | 3.2%     | 50        | 1.6%    | 280     | 3.4%     |
| Officers and executives         | 32          | 5.0%         | 311      | 3.2%      | 51       | 1.9%    | 291      | 3.1%    | 29           | 4.4%        | 283      | 3.0%     | 48        | 1.1%    | 270     | 3.2%     |

| Arkansas                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count     | Average | Count   | Average  |
| All employees                   | 18          | 2.9%         | 239      | 3.4%      | 44        | 3.1%    | 227      | 3.5%    | 16           | 2.7%        | 226      | 3.2%      | 40        | 1.5%    | 218     | 3.6%     |
| Non-exempt employees            | 18          | 2.8%         | 236      | 3.4%      | 41        | 3.0%    | 222      | 3.5%    | 16           | 2.7%        | 218      | 3.2%      | 38        | 1.5%    | 208     | 3.5%     |
| Exempt non-management employees | 18          | 3.5%         | 232      | 3.4%      | 41        | 3.4%    | 221      | 3.6%    | 15           | 2.8%        | 217      | 3.3%      | 38        | 1.5%    | 208     | 3.6%     |
| Exempt management employees     | 18          | 2.8%         | 233      | 3.5%      | 41        | 3.4%    | 219      | 3.6%    | 16           | 2.7%        | 218      | 3.2%      | 38        | 1.3%    | 207     | 3.6%     |
| Officers and executives         | 19          | 2.6%         | 221      | 3.7%      | 40        | 2.0%    | 213      | 3.6%    | 17           | 2.4%        | 203      | 3.5%      | 37        | 1.0%    | 199     | 3.6%     |

| California                      |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 66          | 3.4%         | 452      | 3.5%      | 81        | 2.9%    | 443      | 3.6%    | 51           | 3.3%        | 411      | 3.2%     | 73        | 1.6%    | 414     | 3.5%     |
| Non-exempt employees            | 68          | 3.1%         | 438      | 3.4%      | 76        | 2.7%    | 425      | 3.4%    | 52           | 2.8%        | 393      | 3.2%     | 70        | 1.5%    | 395     | 3.4%     |
| Exempt non-management employees | 65          | 3.3%         | 438      | 3.5%      | 76        | 3.0%    | 427      | 3.5%    | 48           | 2.8%        | 397      | 3.2%     | 70        | 1.6%    | 397     | 3.5%     |
| Exempt management employees     | 65          | 3.3%         | 440      | 3.6%      | 76        | 2.9%    | 426      | 3.6%    | 49           | 3.1%        | 398      | 3.3%     | 70        | 1.5%    | 397     | 3.5%     |
| Officers and executives         | 65          | 3.7%         | 414      | 3.5%      | 73        | 1.9%    | 411      | 3.3%    | 49           | 2.6%        | 376      | 3.1%     | 68        | 1.1%    | 383     | 3.2%     |

| Colorado                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 49          | 3.0%         | 364      | 3.3%      | 60        | 3.0%    | 347      | 3.6%    | 41           | 5.0%        | 337      | 3.2%     | 57        | 1.7%    | 328     | 3.6%    |
| Non-exempt employees            | 50          | 3.1%         | 353      | 3.2%      | 56        | 2.7%    | 331      | 3.5%    | 41           | 4.9%        | 322      | 3.2%     | 54        | 1.6%    | 312     | 3.5%    |
| Exempt non-management employees | 49          | 3.4%         | 353      | 3.3%      | 56        | 3.2%    | 332      | 3.6%    | 40           | 5.1%        | 324      | 3.2%     | 54        | 1.7%    | 314     | 3.6%    |
| Exempt management employees     | 49          | 3.1%         | 354      | 3.4%      | 56        | 3.2%    | 331      | 3.7%    | 40           | 5.1%        | 325      | 3.3%     | 54        | 1.5%    | 314     | 3.6%    |
| Officers and executives         | 49          | 4.1%         | 333      | 3.4%      | 54        | 1.8%    | 319      | 3.4%    | 40           | 4.8%        | 306      | 3.1%     | 52        | 1.1%    | 301     | 3.2%    |

| Connecticut                     |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 22          | 3.1%         | 284      | 3.3%      | 59        | 3.1%    | 273      | 3.4%    | 18           | 2.7%        | 262      | 3.2%     | 53        | 1.6%    | 253     | 3.5%     |
| Non-exempt employees            | 23          | 3.0%         | 277      | 3.2%      | 56        | 2.9%    | 263      | 3.3%    | 18           | 2.7%        | 252      | 3.1%     | 51        | 1.5%    | 241     | 3.4%     |
| Exempt non-management employees | 23          | 3.5%         | 276      | 3.3%      | 56        | 3.3%    | 263      | 3.4%    | 18           | 2.7%        | 254      | 3.1%     | 50        | 1.5%    | 243     | 3.4%     |
| Exempt management employees     | 23          | 3.0%         | 276      | 3.3%      | 56        | 3.3%    | 261      | 3.4%    | 18           | 2.7%        | 253      | 3.1%     | 51        | 1.4%    | 242     | 3.4%     |
| Officers and executives         | 23          | 2.0%         | 262      | 3.1%      | 52        | 1.9%    | 252      | 3.0%    | 18           | 2.3%        | 236      | 3.0%     | 48        | 1.1%    | 230     | 3.1%     |

| Delaware                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count     | Average | Count   | Average  |
| All employees                   | 10          | 3.2%         | 208      | 3.3%      | 46        | 3.0%    | 191      | 3.5%    | 8            | 1.8%        | 194      | 3.1%      | 42        | 1.5%    | 181     | 3.4%     |
| Non-exempt employees            | 11          | 2.9%         | 204      | 3.2%      | 42        | 2.9%    | 184      | 3.3%    | 9            | 1.9%        | 186      | 3.1%      | 39        | 1.4%    | 170     | 3.3%     |
| Exempt non-management employees | 10          | 4.3%         | 202      | 3.2%      | 42        | 3.3%    | 184      | 3.5%    | 8            | 1.8%        | 186      | 3.1%      | 39        | 1.4%    | 170     | 3.4%     |
| Exempt management employees     | 10          | 3.1%         | 203      | 3.3%      | 42        | 3.3%    | 182      | 3.5%    | 8            | 1.8%        | 185      | 3.1%      | 39        | 1.2%    | 169     | 3.4%     |
| Officers and executives         | 10          | 1.0%         | 192      | 3.3%      | 40        | 1.8%    | 175      | 3.0%    | 8            | 1.4%        | 174      | 3.1%      | 38        | 0.9%    | 161     | 3.1%     |

| Florida                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 45          | 2.7%         | 413      | 3.4%      | 75        | 2.9%    | 396      | 3.6%    | 38           | 2.3%        | 379      | 3.2%     | 68        | 1.7%    | 374     | 3.5%    |
| Non-exempt employees            | 45          | 2.6%         | 399      | 3.2%      | 71        | 2.6%    | 377      | 3.4%    | 38           | 2.2%        | 364      | 3.2%     | 65        | 1.6%    | 356     | 3.4%    |
| Exempt non-management employees | 44          | 2.9%         | 400      | 3.3%      | 71        | 3.1%    | 380      | 3.4%    | 37           | 2.2%        | 368      | 3.2%     | 65        | 1.7%    | 359     | 3.4%    |
| Exempt management employees     | 44          | 2.8%         | 400      | 3.4%      | 71        | 3.1%    | 378      | 3.6%    | 37           | 2.2%        | 367      | 3.2%     | 65        | 1.6%    | 359     | 3.5%    |
| Officers and executives         | 44          | 2.0%         | 376      | 3.2%      | 68        | 2.0%    | 363      | 3.1%    | 37           | 1.9%        | 347      | 3.1%     | 62        | 1.1%    | 343     | 3.1%    |

| Georgia                         |             |              | 2025 ac  | ctual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 44          | 2.9%         | 358      | 3.3%       | 66        | 2.9%    | 352      | 3.5%    | 35           | 2.6%        | 334     | 3.2%      | 60        | 1.6%    | 328     | 3.6%     |
| Non-exempt employees            | 43          | 2.8%         | 348      | 3.2%       | 62        | 2.7%    | 337      | 3.3%    | 36           | 2.3%        | 320     | 3.1%      | 57        | 1.5%    | 311     | 3.4%     |
| Exempt non-management employees | 42          | 3.2%         | 347      | 3.3%       | 62        | 3.1%    | 338      | 3.4%    | 35           | 2.6%        | 323     | 3.2%      | 57        | 1.6%    | 314     | 3.5%     |
| Exempt management employees     | 42          | 3.2%         | 347      | 3.3%       | 62        | 3.1%    | 337      | 3.5%    | 35           | 2.7%        | 322     | 3.2%      | 57        | 1.5%    | 313     | 3.5%     |
| Officers and executives         | 42          | 4.6%         | 327      | 3.3%       | 58        | 1.8%    | 323      | 3.1%    | 35           | 2.3%        | 303     | 3.1%      | 54        | 1.1%    | 300     | 3.2%     |

| Hawaii                          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | A increase | Merit in | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average    | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 11          | 3.5%         | 162      | 3.1%      | 32        | 3.3%    | 151      | 3.5%    | 9            | 2.6%       | 152      | 3.2%     | 27        | 2.3%    | 143     | 3.5%    |
| Non-exempt employees            | 12          | 3.3%         | 157      | 3.1%      | 31        | 3.1%    | 146      | 3.4%    | 9            | 2.6%       | 147      | 3.2%     | 27        | 2.0%    | 137     | 3.4%    |
| Exempt non-management employees | 12          | 4.3%         | 156      | 3.1%      | 31        | 3.4%    | 146      | 3.5%    | 9            | 2.6%       | 147      | 3.1%     | 27        | 2.1%    | 137     | 3.4%    |
| Exempt management employees     | 12          | 3.3%         | 156      | 3.1%      | 31        | 3.4%    | 144      | 3.5%    | 9            | 2.6%       | 146      | 3.2%     | 27        | 1.8%    | 136     | 3.5%    |
| Officers and executives         | 12          | 1.3%         | 147      | 3.0%      | 30        | 2.1%    | 139      | 3.0%    | 9            | 2.2%       | 135      | 3.1%     | 26        | 1.5%    | 130     | 3.3%    |

| ldaho                           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       |              |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 14          | 3.3%         | 237      | 3.4%      | 47        | 3.2%    | 224      | 3.6%    | 11           | 2.2%        | 220      | 3.2%     | 43        | 1.8%    | 212     | 3.5%    |
| Non-exempt employees            | 14          | 3.0%         | 229      | 3.2%      | 43        | 3.1%    | 213      | 3.3%    | 10           | 2.1%        | 210      | 3.1%     | 40        | 1.8%    | 199     | 3.4%    |
| Exempt non-management employees | 14          | 4.0%         | 229      | 3.3%      | 43        | 3.5%    | 214      | 3.5%    | 10           | 2.1%        | 213      | 3.2%     | 40        | 1.9%    | 202     | 3.5%    |
| Exempt management employees     | 14          | 3.1%         | 230      | 3.4%      | 43        | 3.6%    | 213      | 3.5%    | 10           | 2.1%        | 213      | 3.2%     | 40        | 1.7%    | 201     | 3.5%    |
| Officers and executives         | 14          | 1.6%         | 219      | 3.2%      | 42        | 1.9%    | 207      | 3.1%    | 10           | 1.9%        | 199      | 3.0%     | 39        | 1.2%    | 192     | 3.3%    |

| Illinois                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 ехрес | cted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|------------|----------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | A increase | Merit i  | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average    | Count    | Average   | Count     | Average | Count   | Average  |
| All employees                   | 44          | 2.8%         | 388      | 3.3%      | 69        | 3.1%    | 374      | 3.5%    | 37           | 2.3%       | 362      | 3.2%      | 62        | 1.8%    | 353     | 3.5%     |
| Non-exempt employees            | 43          | 2.6%         | 378      | 3.2%      | 67        | 2.8%    | 359      | 3.4%    | 36           | 2.2%       | 347      | 3.1%      | 60        | 1.8%    | 336     | 3.4%     |
| Exempt non-management employees | 43          | 2.9%         | 376      | 3.3%      | 67        | 3.1%    | 360      | 3.4%    | 36           | 2.2%       | 350      | 3.2%      | 60        | 1.8%    | 338     | 3.4%     |
| Exempt management employees     | 43          | 2.8%         | 377      | 3.3%      | 66        | 3.3%    | 358      | 3.5%    | 36           | 2.2%       | 348      | 3.2%      | 60        | 1.7%    | 337     | 3.5%     |
| Officers and executives         | 44          | 4.2%         | 354      | 3.4%      | 63        | 2.1%    | 344      | 3.3%    | 37           | 2.0%       | 327      | 3.1%      | 58        | 1.3%    | 323     | 3.2%     |

| Indiana                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 27          | 2.8%         | 327      | 3.2%      | 60        | 3.1%    | 309      | 3.5%    | 23           | 2.5%        | 306      | 3.1%     | 57        | 1.7%    | 295     | 3.5%    |
| Non-exempt employees            | 27          | 2.8%         | 318      | 3.1%      | 58        | 2.8%    | 296      | 3.2%    | 22           | 2.5%        | 293      | 3.1%     | 55        | 1.7%    | 280     | 3.4%    |
| Exempt non-management employees | 27          | 3.2%         | 317      | 3.2%      | 58        | 3.2%    | 296      | 3.4%    | 22           | 2.5%        | 295      | 3.1%     | 54        | 1.7%    | 282     | 3.4%    |
| Exempt management employees     | 27          | 2.8%         | 318      | 3.2%      | 57        | 3.2%    | 295      | 3.5%    | 22           | 2.5%        | 295      | 3.1%     | 54        | 1.6%    | 281     | 3.5%    |
| Officers and executives         | 27          | 1.6%         | 301      | 3.1%      | 55        | 1.9%    | 285      | 3.1%    | 22           | 1.9%        | 277      | 3.0%     | 52        | 1.2%    | 268     | 3.2%    |

| lowa                            |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 17          | 3.4%         | 258      | 3.3%      | 51        | 3.3%    | 243      | 3.5%    | 14           | 2.4%        | 240      | 3.1%     | 47        | 1.7%    | 230     | 3.5%    |
| Non-exempt employees            | 18          | 2.9%         | 253      | 3.2%      | 48        | 3.3%    | 235      | 3.3%    | 14           | 2.0%        | 231      | 3.1%     | 45        | 1.6%    | 219     | 3.4%    |
| Exempt non-management employees | 18          | 3.7%         | 250      | 3.3%      | 48        | 3.4%    | 233      | 3.4%    | 14           | 2.4%        | 231      | 3.1%     | 45        | 1.7%    | 219     | 3.4%    |
| Exempt management employees     | 18          | 3.4%         | 251      | 3.3%      | 48        | 3.4%    | 232      | 3.5%    | 14           | 2.4%        | 231      | 3.1%     | 45        | 1.5%    | 218     | 3.4%    |
| Officers and executives         | 18          | 1.8%         | 238      | 3.2%      | 46        | 2.2%    | 224      | 3.0%    | 14           | 1.8%        | 215      | 2.9%     | 43        | 1.2%    | 207     | 3.1%    |

| Kansas                          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 16          | 3.2%         | 256      | 3.3%      | 46        | 2.9%    | 239      | 3.4%    | 12           | 2.2%        | 239      | 3.1%     | 41        | 1.5%    | 225     | 3.5%    |
| Non-exempt employees            | 17          | 2.8%         | 250      | 3.2%      | 43        | 2.7%    | 228      | 3.2%    | 13           | 2.3%        | 230      | 3.1%     | 39        | 1.5%    | 214     | 3.4%    |
| Exempt non-management employees | 16          | 3.7%         | 248      | 3.2%      | 43        | 3.2%    | 228      | 3.3%    | 12           | 2.4%        | 231      | 3.1%     | 39        | 1.5%    | 215     | 3.4%    |
| Exempt management employees     | 16          | 3.3%         | 249      | 3.3%      | 43        | 3.3%    | 226      | 3.4%    | 12           | 2.4%        | 231      | 3.1%     | 39        | 1.3%    | 214     | 3.4%    |
| Officers and executives         | 16          | 1.6%         | 236      | 3.1%      | 42        | 1.7%    | 221      | 2.9%    | 12           | 2.0%        | 216      | 3.0%     | 38        | 1.0%    | 206     | 3.1%    |

| Kentucky                        |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 19          | 2.9%         | 270      | 3.2%      | 52        | 3.3%    | 255      | 3.5%    | 16           | 2.8%        | 252      | 3.1%     | 46        | 1.8%    | 240     | 3.5%     |
| Non-exempt employees            | 19          | 2.7%         | 262      | 3.2%      | 48        | 3.0%    | 245      | 3.3%    | 16           | 2.7%        | 241      | 3.1%     | 44        | 1.7%    | 227     | 3.4%     |
| Exempt non-management employees | 19          | 3.5%         | 261      | 3.2%      | 48        | 3.5%    | 246      | 3.5%    | 16           | 2.8%        | 243      | 3.1%     | 44        | 1.8%    | 229     | 3.5%     |
| Exempt management employees     | 19          | 2.9%         | 262      | 3.2%      | 48        | 3.5%    | 244      | 3.5%    | 16           | 2.7%        | 243      | 3.1%     | 44        | 1.6%    | 228     | 3.5%     |
| Officers and executives         | 19          | 1.6%         | 250      | 3.2%      | 46        | 1.9%    | 238      | 3.0%    | 16           | 2.1%        | 229      | 2.9%     | 42        | 1.1%    | 219     | 3.1%     |

| Louisiana                       |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 20          | 3.4%         | 256      | 3.4%      | 50        | 3.4%    | 240      | 3.6%    | 17           | 2.6%        | 239      | 3.1%     | 46        | 1.8%    | 229     | 3.5%     |
| Non-exempt employees            | 20          | 3.3%         | 249      | 3.2%      | 47        | 3.2%    | 230      | 3.3%    | 17           | 2.4%        | 227      | 3.1%     | 44        | 1.7%    | 216     | 3.3%     |
| Exempt non-management employees | 19          | 4.0%         | 245      | 3.3%      | 47        | 3.5%    | 229      | 3.4%    | 16           | 2.4%        | 227      | 3.1%     | 44        | 1.8%    | 216     | 3.4%     |
| Exempt management employees     | 19          | 3.3%         | 246      | 3.3%      | 47        | 3.6%    | 226      | 3.5%    | 16           | 2.4%        | 226      | 3.1%     | 44        | 1.7%    | 214     | 3.4%     |
| Officers and executives         | 19          | 2.2%         | 233      | 3.2%      | 44        | 2.0%    | 219      | 3.0%    | 16           | 2.2%        | 211      | 3.0%     | 41        | 1.1%    | 204     | 3.1%     |

| Maine                           |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 14          | 3.8%         | 205      | 3.3%      | 46        | 3.0%    | 200      | 3.6%    | 10           | 3.1%        | 192      | 3.1%     | 42        | 1.6%    | 189     | 3.5%     |
| Non-exempt employees            | 15          | 3.5%         | 201      | 3.2%      | 43        | 2.8%    | 193      | 3.4%    | 10           | 3.1%        | 184      | 3.0%     | 40        | 1.6%    | 179     | 3.4%     |
| Exempt non-management employees | 15          | 4.3%         | 199      | 3.3%      | 43        | 3.2%    | 191      | 3.5%    | 10           | 3.3%        | 184      | 3.1%     | 40        | 1.6%    | 179     | 3.5%     |
| Exempt management employees     | 15          | 3.9%         | 199      | 3.4%      | 43        | 3.2%    | 190      | 3.6%    | 10           | 3.3%        | 184      | 3.1%     | 40        | 1.5%    | 178     | 3.5%     |
| Officers and executives         | 15          | 1.9%         | 190      | 3.2%      | 41        | 1.8%    | 185      | 3.0%    | 10           | 2.4%        | 172      | 2.9%     | 38        | 0.9%    | 171     | 3.0%     |

| Maryland                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | cted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count     | Average | Count   | Average |
| All employees                   | 23          | 2.9%         | 299      | 3.3%      | 66        | 2.9%    | 283      | 3.5%    | 18           | 2.4%        | 279      | 3.2%      | 61        | 1.7%    | 267     | 3.5%    |
| Non-exempt employees            | 23          | 2.6%         | 289      | 3.2%      | 60        | 2.7%    | 270      | 3.3%    | 19           | 2.1%        | 266      | 3.1%      | 57        | 1.6%    | 252     | 3.4%    |
| Exempt non-management employees | 22          | 3.3%         | 288      | 3.2%      | 60        | 3.1%    | 271      | 3.4%    | 18           | 2.3%        | 268      | 3.2%      | 57        | 1.6%    | 254     | 3.5%    |
| Exempt management employees     | 22          | 3.0%         | 289      | 3.3%      | 60        | 3.1%    | 269      | 3.5%    | 18           | 2.3%        | 267      | 3.2%      | 57        | 1.5%    | 253     | 3.5%    |
| Officers and executives         | 22          | 1.7%         | 270      | 3.2%      | 58        | 1.8%    | 258      | 3.1%    | 18           | 1.7%        | 249      | 3.0%      | 55        | 1.1%    | 240     | 3.1%    |

| Massachusetts                   |             |              | 2025 ac  | ctual base | -pay inc | eases   |          |         |              | 20          | 26 expe | ted base | -pay inci | eases   |         |         |
|---------------------------------|-------------|--------------|----------|------------|----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i  | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average    | Count    | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average |
| All employees                   | 28          | 2.9%         | 324      | 3.3%       | 66       | 3.2%    | 313      | 3.6%    | 24           | 2.6%        | 299     | 3.2%     | 62        | 1.7%    | 291     | 3.6%    |
| Non-exempt employees            | 29          | 2.7%         | 315      | 3.2%       | 62       | 2.7%    | 299      | 3.4%    | 23           | 2.6%        | 285     | 3.2%     | 60        | 1.5%    | 274     | 3.5%    |
| Exempt non-management employees | 29          | 3.1%         | 315      | 3.3%       | 62       | 3.3%    | 301      | 3.6%    | 23           | 2.7%        | 288     | 3.2%     | 59        | 1.6%    | 277     | 3.5%    |
| Exempt management employees     | 29          | 3.0%         | 316      | 3.4%       | 62       | 3.3%    | 299      | 3.7%    | 23           | 2.7%        | 287     | 3.2%     | 60        | 1.5%    | 276     | 3.5%    |
| Officers and executives         | 29          | 2.5%         | 296      | 3.3%       | 59       | 1.8%    | 287      | 3.2%    | 23           | 2.3%        | 270     | 3.1%     | 57        | 1.1%    | 264     | 3.3%    |

| Michigan                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 31          | 3.3%         | 339      | 3.4%      | 59        | 3.3%    | 319      | 3.6%    | 24           | 3.4%        | 311      | 3.2%     | 52        | 1.8%    | 298     | 3.6%    |
| Non-exempt employees            | 30          | 3.1%         | 329      | 3.2%      | 56        | 3.0%    | 305      | 3.4%    | 23           | 3.2%        | 298      | 3.1%     | 50        | 1.7%    | 282     | 3.5%    |
| Exempt non-management employees | 29          | 3.6%         | 329      | 3.2%      | 56        | 3.5%    | 307      | 3.5%    | 23           | 3.2%        | 302      | 3.1%     | 50        | 1.8%    | 285     | 3.5%    |
| Exempt management employees     | 29          | 3.1%         | 329      | 3.3%      | 56        | 3.7%    | 305      | 3.6%    | 23           | 3.2%        | 302      | 3.1%     | 50        | 1.7%    | 284     | 3.6%    |
| Officers and executives         | 30          | 5.8%         | 308      | 3.2%      | 54        | 2.2%    | 294      | 3.2%    | 24           | 3.1%        | 281      | 3.0%     | 48        | 1.1%    | 271     | 3.2%    |

| Minnesota                       |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 24          | 3.4%         | 324      | 3.3%      | 62        | 3.2%    | 315      | 3.6%    | 20           | 2.6%        | 303      | 3.2%     | 57        | 1.6%    | 298     | 3.5%    |
| Non-exempt employees            | 25          | 3.1%         | 317      | 3.2%      | 58        | 2.8%    | 304      | 3.3%    | 20           | 2.6%        | 292      | 3.1%     | 55        | 1.5%    | 285     | 3.4%    |
| Exempt non-management employees | 25          | 3.6%         | 316      | 3.2%      | 58        | 3.4%    | 305      | 3.5%    | 20           | 2.7%        | 294      | 3.1%     | 55        | 1.6%    | 287     | 3.5%    |
| Exempt management employees     | 25          | 3.5%         | 316      | 3.3%      | 58        | 3.3%    | 302      | 3.6%    | 20           | 2.7%        | 293      | 3.1%     | 55        | 1.5%    | 285     | 3.5%    |
| Officers and executives         | 25          | 2.4%         | 299      | 3.2%      | 55        | 1.9%    | 291      | 3.1%    | 20           | 2.3%        | 274      | 3.0%     | 52        | 1.1%    | 271     | 3.2%    |

| Mississippi                     |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 15          | 3.3%         | 217      | 3.4%      | 40        | 3.4%    | 203      | 3.6%    | 13           | 2.7%        | 204      | 3.2%     | 36        | 1.6%    | 196     | 3.6%    |
| Non-exempt employees            | 15          | 3.2%         | 211      | 3.3%      | 37        | 3.3%    | 195      | 3.4%    | 13           | 2.5%        | 194      | 3.2%     | 34        | 1.6%    | 184     | 3.5%    |
| Exempt non-management employees | 15          | 4.0%         | 208      | 3.4%      | 37        | 3.7%    | 194      | 3.6%    | 13           | 2.5%        | 194      | 3.2%     | 34        | 1.6%    | 184     | 3.5%    |
| Exempt management employees     | 15          | 3.2%         | 209      | 3.4%      | 37        | 3.8%    | 192      | 3.6%    | 13           | 2.5%        | 194      | 3.2%     | 34        | 1.4%    | 183     | 3.5%    |
| Officers and executives         | 15          | 1.6%         | 199      | 3.6%      | 35        | 2.2%    | 188      | 3.4%    | 13           | 2.0%        | 182      | 3.4%     | 32        | 1.1%    | 176     | 3.6%    |

| Missouri                        |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 31          | 3.0%         | 305      | 3.3%      | 58        | 3.2%    | 289      | 3.5%    | 23           | 2.4%        | 280      | 3.2%     | 52        | 1.6%    | 268     | 3.5%    |
| Non-exempt employees            | 32          | 2.9%         | 297      | 3.2%      | 54        | 3.1%    | 276      | 3.3%    | 23           | 2.3%        | 269      | 3.1%     | 50        | 1.6%    | 256     | 3.4%    |
| Exempt non-management employees | 31          | 3.3%         | 294      | 3.2%      | 53        | 3.2%    | 276      | 3.4%    | 22           | 2.4%        | 270      | 3.2%     | 50        | 1.6%    | 257     | 3.5%    |
| Exempt management employees     | 31          | 3.1%         | 296      | 3.3%      | 53        | 3.3%    | 274      | 3.5%    | 22           | 2.4%        | 269      | 3.2%     | 50        | 1.5%    | 256     | 3.5%    |
| Officers and executives         | 31          | 2.2%         | 280      | 3.1%      | 51        | 1.8%    | 267      | 3.0%    | 22           | 2.1%        | 254      | 3.0%     | 48        | 1.1%    | 246     | 3.2%    |

| Montana                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 10          | 4.0%         | 199      | 3.4%      | 45        | 3.4%    | 184      | 3.5%    | 8            | 1.9%        | 184      | 3.1%     | 40        | 1.7%    | 176     | 3.5%    |
| Non-exempt employees            | 11          | 3.5%         | 194      | 3.3%      | 43        | 3.2%    | 178      | 3.4%    | 8            | 1.9%        | 177      | 3.1%     | 39        | 1.7%    | 167     | 3.4%    |
| Exempt non-management employees | 11          | 4.6%         | 192      | 3.3%      | 43        | 3.6%    | 178      | 3.5%    | 8            | 2.1%        | 178      | 3.1%     | 39        | 1.7%    | 168     | 3.5%    |
| Exempt management employees     | 11          | 4.0%         | 193      | 3.4%      | 43        | 3.6%    | 177      | 3.6%    | 8            | 2.1%        | 177      | 3.2%     | 39        | 1.5%    | 167     | 3.5%    |
| Officers and executives         | 11          | 1.6%         | 183      | 3.2%      | 41        | 2.0%    | 173      | 3.0%    | 8            | 1.5%        | 167      | 2.9%     | 37        | 1.2%    | 160     | 3.2%    |

| Nebraska                        |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i  | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 18          | 3.1%         | 234      | 3.3%      | 48       | 3.1%    | 221      | 3.5%    | 12           | 2.5%        | 216      | 3.1%     | 43        | 1.8%    | 207     | 3.5%    |
| Non-exempt employees            | 19          | 3.2%         | 229      | 3.2%      | 45       | 3.0%    | 212      | 3.3%    | 13           | 2.4%        | 207      | 3.1%     | 41        | 1.7%    | 195     | 3.4%    |
| Exempt non-management employees | 18          | 3.8%         | 228      | 3.3%      | 45       | 3.3%    | 213      | 3.5%    | 12           | 2.3%        | 208      | 3.1%     | 41        | 1.8%    | 197     | 3.4%    |
| Exempt management employees     | 17          | 3.1%         | 228      | 3.3%      | 45       | 3.4%    | 210      | 3.5%    | 12           | 2.3%        | 207      | 3.1%     | 41        | 1.6%    | 196     | 3.4%    |
| Officers and executives         | 17          | 2.3%         | 216      | 3.1%      | 43       | 1.9%    | 204      | 3.0%    | 12           | 2.2%        | 193      | 3.0%     | 39        | 1.2%    | 186     | 3.1%    |

| Nevada                          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | ted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 18          | 3.1%         | 259      | 3.4%      | 53        | 3.3%    | 238      | 3.6%    | 15           | 2.6%        | 239      | 3.1%     | 46        | 1.7%    | 226     | 3.5%     |
| Non-exempt employees            | 20          | 2.9%         | 250      | 3.2%      | 50        | 3.0%    | 228      | 3.3%    | 16           | 2.5%        | 230      | 3.1%     | 44        | 1.6%    | 215     | 3.4%     |
| Exempt non-management employees | 19          | 3.5%         | 249      | 3.3%      | 50        | 3.6%    | 229      | 3.5%    | 15           | 2.6%        | 232      | 3.1%     | 44        | 1.8%    | 217     | 3.5%     |
| Exempt management employees     | 19          | 3.2%         | 250      | 3.4%      | 50        | 3.5%    | 227      | 3.6%    | 15           | 2.6%        | 231      | 3.2%     | 44        | 1.6%    | 216     | 3.5%     |
| Officers and executives         | 19          | 1.9%         | 239      | 3.3%      | 48        | 2.0%    | 221      | 3.1%    | 15           | 2.0%        | 218      | 3.0%     | 42        | 1.1%    | 207     | 3.1%     |

| New Hampshire                   |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 expe | cted base | -pay inc | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|------------|---------|-----------|----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | ncrease | Inflation/CO | A increase | Merit i | ncrease   | Other in | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average    | Count   | Average   | Count    | Average | Count   | Average |
| All employees                   | 16          | 3.7%         | 237      | 3.3%      | 50        | 3.5%    | 225      | 3.5%    | 15           | 3.0%       | 218     | 3.1%      | 46       | 2.0%    | 213     | 3.5%    |
| Non-exempt employees            | 17          | 2.8%         | 228      | 3.2%      | 47        | 3.4%    | 213      | 3.4%    | 15           | 2.0%       | 207     | 3.1%      | 44       | 1.9%    | 200     | 3.4%    |
| Exempt non-management employees | 17          | 3.5%         | 227      | 3.2%      | 47        | 3.7%    | 214      | 3.5%    | 15           | 2.0%       | 209     | 3.1%      | 44       | 2.0%    | 202     | 3.5%    |
| Exempt management employees     | 17          | 2.9%         | 228      | 3.3%      | 47        | 3.8%    | 212      | 3.5%    | 15           | 2.0%       | 209     | 3.1%      | 44       | 1.8%    | 201     | 3.5%    |
| Officers and executives         | 17          | 1.8%         | 217      | 3.1%      | 45        | 2.4%    | 207      | 3.0%    | 15           | 1.6%       | 197     | 3.0%      | 42       | 1.3%    | 193     | 3.1%    |

| New Jersey                      |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 23          | 3.0%         | 331      | 3.3%      | 65        | 3.2%    | 312      | 3.5%    | 17           | 2.7%        | 305      | 3.2%     | 59        | 1.8%    | 294     | 3.5%    |
| Non-exempt employees            | 24          | 2.8%         | 322      | 3.2%      | 61        | 2.9%    | 301      | 3.3%    | 18           | 2.4%        | 293      | 3.1%     | 56        | 1.7%    | 280     | 3.4%    |
| Exempt non-management employees | 23          | 3.4%         | 320      | 3.3%      | 61        | 3.5%    | 301      | 3.5%    | 17           | 2.5%        | 294      | 3.2%     | 56        | 1.8%    | 282     | 3.5%    |
| Exempt management employees     | 23          | 2.9%         | 320      | 3.3%      | 61        | 3.4%    | 298      | 3.5%    | 17           | 2.5%        | 292      | 3.2%     | 56        | 1.7%    | 280     | 3.5%    |
| Officers and executives         | 23          | 1.9%         | 304      | 3.3%      | 59        | 2.0%    | 288      | 3.2%    | 17           | 2.0%        | 276      | 3.1%     | 54        | 1.2%    | 268     | 3.2%    |

| New Mexico                      |              |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 12           | 3.8%         | 207      | 3.3%      | 44        | 3.4%    | 190      | 3.5%    | 10           | 2.6%        | 195      | 3.0%     | 38        | 1.9%    | 177     | 3.4%     |
| Non-exempt employees            | 14           | 3.6%         | 202      | 3.2%      | 41        | 3.3%    | 183      | 3.3%    | 10           | 2.6%        | 186      | 3.0%     | 36        | 1.8%    | 167     | 3.3%     |
| Exempt non-management employees | 13           | 4.5%         | 199      | 3.3%      | 41        | 3.7%    | 182      | 3.5%    | 9            | 2.6%        | 185      | 3.0%     | 36        | 1.9%    | 167     | 3.4%     |
| Exempt management employees     | 13           | 3.6%         | 200      | 3.3%      | 41        | 3.7%    | 180      | 3.5%    | 9            | 2.6%        | 186      | 3.1%     | 36        | 1.7%    | 166     | 3.4%     |
| Officers and executives         | 13           | 2.0%         | 188      | 3.2%      | 39        | 2.3%    | 173      | 3.0%    | 9            | 2.3%        | 171      | 2.9%     | 34        | 1.4%    | 156     | 3.1%     |

| New York                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 36          | 2.9%         | 382      | 3.3%      | 73        | 3.0%    | 364      | 3.6%    | 32           | 2.5%        | 350      | 3.2%     | 66        | 1.7%    | 337     | 3.6%    |
| Non-exempt employees            | 36          | 2.8%         | 366      | 3.1%      | 70        | 2.8%    | 344      | 3.4%    | 30           | 2.4%        | 329      | 3.1%     | 63        | 1.6%    | 312     | 3.5%    |
| Exempt non-management employees | 36          | 3.1%         | 368      | 3.2%      | 70        | 3.2%    | 346      | 3.5%    | 30           | 2.3%        | 333      | 3.2%     | 63        | 1.7%    | 317     | 3.5%    |
| Exempt management employees     | 36          | 2.9%         | 367      | 3.3%      | 70        | 3.2%    | 345      | 3.6%    | 30           | 2.4%        | 331      | 3.2%     | 63        | 1.6%    | 316     | 3.6%    |
| Officers and executives         | 36          | 2.3%         | 342      | 3.2%      | 66        | 1.9%    | 331      | 3.1%    | 30           | 2.0%        | 312      | 3.1%     | 60        | 1.2%    | 303     | 3.2%    |

| North Carolina                  |                         |         | 2025 ac        | tual base | -pay incı      | reases  |                | 2026 expected base-pay increases |                         |         |                |         |                |         |                |         |
|---------------------------------|-------------------------|---------|----------------|-----------|----------------|---------|----------------|----------------------------------|-------------------------|---------|----------------|---------|----------------|---------|----------------|---------|
|                                 | Inflation/COLA increase |         | Merit increase |           | Other increase |         | Total increase |                                  | Inflation/COLA increase |         | Merit increase |         | Other increase |         | Total increase |         |
| Employee type                   | Count                   | Average | Count          | Average   | Count          | Average | Count          | Average                          | Count                   | Average | Count          | Average | Count          | Average | Count          | Average |
| All employees                   | 48                      | 2.8%    | 366            | 3.3%      | 66             | 3.0%    | 350            | 3.6%                             | 34                      | 2.3%    | 336            | 3.2%    | 61             | 1.7%    | 325            | 3.5%    |
| Non-exempt employees            | 48                      | 2.8%    | 360            | 3.2%      | 63             | 2.8%    | 338            | 3.4%                             | 37                      | 2.1%    | 327            | 3.2%    | 59             | 1.7%    | 313            | 3.4%    |
| Exempt non-management employees | 46                      | 2.9%    | 360            | 3.3%      | 63             | 3.2%    | 340            | 3.5%                             | 36                      | 2.2%    | 330            | 3.2%    | 59             | 1.8%    | 315            | 3.5%    |
| Exempt management employees     | 46                      | 2.9%    | 360            | 3.4%      | 63             | 3.2%    | 338            | 3.6%                             | 36                      | 2.2%    | 328            | 3.3%    | 59             | 1.6%    | 315            | 3.5%    |
| Officers and executives         | 46                      | 4.1%    | 339            | 3.3%      | 60             | 1.9%    | 325            | 3.2%                             | 36                      | 1.7%    | 308            | 3.1%    | 56             | 1.3%    | 301            | 3.2%    |

| North Dakota                    |                         |         | 2025 ac        | tual base | -pay incr      | eases   |                | 2026 expected base-pay increases |                         |         |                |         |                |         |                |         |
|---------------------------------|-------------------------|---------|----------------|-----------|----------------|---------|----------------|----------------------------------|-------------------------|---------|----------------|---------|----------------|---------|----------------|---------|
|                                 | Inflation/COLA increase |         | Merit increase |           | Other increase |         | Total increase |                                  | Inflation/COLA increase |         | Merit increase |         | Other increase |         | Total increase |         |
| Employee type                   | Count                   | Average | Count          | Average   | Count          | Average | Count          | Average                          | Count                   | Average | Count          | Average | Count          | Average | Count          | Average |
| All employees                   | 12                      | 3.1%    | 158            | 3.3%      | 35             | 3.5%    | 151            | 3.4%                             | 10                      | 2.0%    | 146            | 3.1%    | 33             | 1.7%    | 142            | 3.4%    |
| Non-exempt employees            | 13                      | 3.0%    | 154            | 3.2%      | 33             | 3.2%    | 145            | 3.2%                             | 10                      | 2.0%    | 138            | 3.0%    | 32             | 1.6%    | 134            | 3.2%    |
| Exempt non-management employees | 13                      | 3.9%    | 151            | 3.3%      | 33             | 3.7%    | 144            | 3.3%                             | 10                      | 2.0%    | 138            | 3.0%    | 32             | 1.7%    | 134            | 3.3%    |
| Exempt management employees     | 13                      | 3.0%    | 152            | 3.3%      | 33             | 3.7%    | 143            | 3.3%                             | 10                      | 2.0%    | 138            | 3.1%    | 32             | 1.5%    | 133            | 3.3%    |
| Officers and executives         | 13                      | 1.4%    | 145            | 3.2%      | 32             | 2.0%    | 141            | 2.8%                             | 10                      | 1.7%    | 128            | 2.9%    | 31             | 1.2%    | 128            | 3.0%    |

| Ohio                            |                         |         | 2025 ac        | tual base | -pay incr      | eases   |                | 2026 expected base-pay increases |                         |         |                |         |                |         |                |         |
|---------------------------------|-------------------------|---------|----------------|-----------|----------------|---------|----------------|----------------------------------|-------------------------|---------|----------------|---------|----------------|---------|----------------|---------|
|                                 | Inflation/COLA increase |         | Merit increase |           | Other increase |         | Total increase |                                  | Inflation/COLA increase |         | Merit increase |         | Other increase |         | Total increase |         |
| Employee type                   | Count                   | Average | Count          | Average   | Count          | Average | Count          | Average                          | Count                   | Average | Count          | Average | Count          | Average | Count          | Average |
| All employees                   | 30                      | 2.5%    | 362            | 3.2%      | 69             | 3.3%    | 339            | 3.5%                             | 26                      | 2.5%    | 335            | 3.2%    | 64             | 1.8%    | 320            | 3.5%    |
| Non-exempt employees            | 29                      | 2.4%    | 350            | 3.1%      | 66             | 3.0%    | 324            | 3.3%                             | 25                      | 2.1%    | 321            | 3.1%    | 62             | 1.7%    | 305            | 3.4%    |
| Exempt non-management employees | 29                      | 2.7%    | 350            | 3.2%      | 66             | 3.4%    | 324            | 3.4%                             | 25                      | 2.2%    | 323            | 3.2%    | 61             | 1.7%    | 306            | 3.5%    |
| Exempt management employees     | 29                      | 2.5%    | 350            | 3.2%      | 66             | 3.4%    | 323            | 3.5%                             | 25                      | 2.1%    | 322            | 3.2%    | 61             | 1.6%    | 306            | 3.5%    |
| Officers and executives         | 29                      | 1.6%    | 328            | 3.1%      | 63             | 1.9%    | 311            | 3.0%                             | 25                      | 1.8%    | 304            | 3.0%    | 58             | 1.2%    | 292            | 3.2%    |

# United States: Salary increase budgets

| Oklahoma                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 18          | 2.8%         | 259      | 3.3%      | 48        | 3.1%    | 239      | 3.5%    | 15           | 2.4%        | 243     | 3.1%      | 44        | 1.4%    | 229     | 3.5%     |
| Non-exempt employees            | 19          | 2.7%         | 251      | 3.2%      | 45        | 3.0%    | 230      | 3.3%    | 16           | 2.4%        | 231     | 3.1%      | 42        | 1.4%    | 217     | 3.4%     |
| Exempt non-management employees | 18          | 3.4%         | 249      | 3.3%      | 45        | 3.3%    | 230      | 3.5%    | 15           | 2.4%        | 232     | 3.1%      | 42        | 1.4%    | 217     | 3.5%     |
| Exempt management employees     | 18          | 2.7%         | 250      | 3.3%      | 45        | 3.3%    | 227      | 3.5%    | 15           | 2.2%        | 232     | 3.1%      | 42        | 1.2%    | 217     | 3.5%     |
| Officers and executives         | 18          | 1.4%         | 237      | 3.2%      | 43        | 1.9%    | 221      | 3.0%    | 15           | 1.7%        | 216     | 3.1%      | 40        | 1.0%    | 208     | 3.2%     |

| Oregon                          |             |              | 2025 ac  | tual base | -pay inc | eases   |          |         |              | 20          | 26 expe | cted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i  | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 26          | 2.5%         | 282      | 3.4%      | 56       | 3.1%    | 270      | 3.5%    | 21           | 2.3%        | 260     | 3.1%      | 53        | 1.6%    | 252     | 3.5%     |
| Non-exempt employees            | 26          | 2.3%         | 273      | 3.2%      | 53       | 2.8%    | 260      | 3.3%    | 20           | 1.9%        | 250     | 3.1%      | 51        | 1.5%    | 240     | 3.3%     |
| Exempt non-management employees | 25          | 3.0%         | 271      | 3.3%      | 53       | 3.2%    | 260      | 3.5%    | 20           | 2.3%        | 252     | 3.1%      | 51        | 1.6%    | 242     | 3.4%     |
| Exempt management employees     | 26          | 2.5%         | 272      | 3.4%      | 53       | 3.2%    | 259      | 3.6%    | 20           | 2.1%        | 252     | 3.1%      | 51        | 1.5%    | 241     | 3.5%     |
| Officers and executives         | 25          | 1.3%         | 258      | 3.3%      | 50       | 1.8%    | 250      | 3.2%    | 20           | 1.5%        | 237     | 3.0%      | 48        | 0.9%    | 230     | 3.1%     |

| Pennsylvania                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 36          | 2.9%         | 363      | 3.3%      | 77        | 3.3%    | 346      | 3.6%    | 31           | 2.5%        | 336      | 3.1%     | 68        | 1.8%    | 325     | 3.6%    |
| Non-exempt employees            | 36          | 2.8%         | 353      | 3.1%      | 75        | 3.1%    | 333      | 3.4%    | 32           | 2.4%        | 322      | 3.1%     | 66        | 1.6%    | 308     | 3.4%    |
| Exempt non-management employees | 35          | 3.2%         | 352      | 3.2%      | 74        | 3.2%    | 333      | 3.5%    | 31           | 2.5%        | 324      | 3.1%     | 66        | 1.7%    | 312     | 3.5%    |
| Exempt management employees     | 34          | 2.9%         | 352      | 3.3%      | 74        | 3.1%    | 332      | 3.8%    | 31           | 2.5%        | 323      | 3.1%     | 66        | 1.5%    | 311     | 3.5%    |
| Officers and executives         | 34          | 1.9%         | 334      | 3.3%      | 70        | 2.1%    | 322      | 3.5%    | 31           | 2.1%        | 306      | 3.0%     | 63        | 1.2%    | 299     | 3.2%    |

| Rhode Island                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 13          | 3.4%         | 208      | 3.3%      | 46        | 3.5%    | 201      | 3.5%    | 10           | 2.7%        | 198      | 3.1%     | 44        | 1.6%    | 191     | 3.5%    |
| Non-exempt employees            | 14          | 3.0%         | 204      | 3.2%      | 43        | 3.1%    | 194      | 3.3%    | 10           | 2.7%        | 189      | 3.1%     | 41        | 1.5%    | 180     | 3.4%    |
| Exempt non-management employees | 14          | 4.0%         | 202      | 3.3%      | 43        | 3.7%    | 194      | 3.5%    | 10           | 2.7%        | 189      | 3.1%     | 41        | 1.6%    | 180     | 3.5%    |
| Exempt management employees     | 14          | 3.3%         | 203      | 3.4%      | 43        | 3.8%    | 192      | 3.5%    | 10           | 2.7%        | 188      | 3.1%     | 41        | 1.4%    | 179     | 3.5%    |
| Officers and executives         | 14          | 1.8%         | 190      | 3.2%      | 41        | 2.0%    | 185      | 3.0%    | 10           | 2.0%        | 176      | 3.0%     | 39        | 1.1%    | 170     | 3.2%    |

# United States: Salary increase budgets

| South Carolina                  |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 26           | 3.4%         | 306      | 3.3%      | 60        | 3.0%    | 290      | 3.6%    | 19           | 2.8%        | 280      | 3.2%     | 54        | 1.5%    | 267     | 3.5%     |
| Non-exempt employees            | 27           | 3.4%         | 299      | 3.2%      | 57        | 2.7%    | 280      | 3.4%    | 20           | 2.6%        | 270      | 3.1%     | 52        | 1.4%    | 255     | 3.4%     |
| Exempt non-management employees | 25           | 3.6%         | 297      | 3.3%      | 57        | 3.2%    | 280      | 3.4%    | 19           | 2.7%        | 271      | 3.2%     | 52        | 1.5%    | 256     | 3.5%     |
| Exempt management employees     | 25           | 3.4%         | 297      | 3.4%      | 57        | 3.2%    | 278      | 3.5%    | 19           | 2.6%        | 270      | 3.2%     | 52        | 1.4%    | 255     | 3.5%     |
| Officers and executives         | 25           | 2.0%         | 279      | 3.3%      | 54        | 1.9%    | 267      | 3.0%    | 19           | 2.1%        | 254      | 3.0%     | 49        | 0.9%    | 243     | 3.1%     |

| South Dakota                    |             |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 13          | 3.4%         | 182      | 3.3%      | 36        | 3.6%    | 174      | 3.4%    | 10           | 2.5%        | 170      | 3.1%     | 32        | 1.6%    | 163     | 3.4%     |
| Non-exempt employees            | 14          | 3.3%         | 179      | 3.2%      | 34        | 3.3%    | 169      | 3.3%    | 10           | 2.5%        | 164      | 3.1%     | 31        | 1.5%    | 155     | 3.3%     |
| Exempt non-management employees | 14          | 4.1%         | 176      | 3.3%      | 34        | 3.8%    | 168      | 3.4%    | 10           | 2.5%        | 164      | 3.1%     | 31        | 1.5%    | 155     | 3.4%     |
| Exempt management employees     | 14          | 3.3%         | 177      | 3.3%      | 34        | 3.8%    | 167      | 3.4%    | 10           | 2.5%        | 164      | 3.1%     | 31        | 1.3%    | 154     | 3.4%     |
| Officers and executives         | 14          | 1.8%         | 169      | 3.2%      | 33        | 2.3%    | 164      | 3.1%    | 10           | 2.2%        | 153      | 3.0%     | 30        | 1.1%    | 148     | 3.2%     |

| Tennessee                       |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 exped | cted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count     | Average | Count   | Average  |
| All employees                   | 29          | 3.1%         | 321      | 3.4%       | 62        | 3.0%    | 309      | 3.5%    | 25           | 2.6%        | 297      | 3.2%      | 55        | 1.7%    | 288     | 3.6%     |
| Non-exempt employees            | 30          | 3.0%         | 314      | 3.2%       | 59        | 2.9%    | 299      | 3.4%    | 26           | 2.5%        | 288      | 3.2%      | 53        | 1.7%    | 275     | 3.4%     |
| Exempt non-management employees | 29          | 3.4%         | 311      | 3.3%       | 59        | 3.1%    | 299      | 3.5%    | 25           | 2.5%        | 288      | 3.2%      | 53        | 1.8%    | 274     | 3.5%     |
| Exempt management employees     | 29          | 3.0%         | 312      | 3.4%       | 59        | 3.2%    | 296      | 3.5%    | 25           | 2.5%        | 287      | 3.2%      | 53        | 1.6%    | 274     | 3.5%     |
| Officers and executives         | 29          | 2.2%         | 296      | 3.6%       | 57        | 2.0%    | 287      | 3.4%    | 25           | 2.2%        | 270      | 3.4%      | 51        | 1.3%    | 262     | 3.5%     |

| Texas                           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 58          | 2.7%         | 456      | 3.3%      | 81        | 3.0%    | 436      | 3.6%    | 43           | 2.3%        | 424      | 3.2%     | 73        | 1.8%    | 412     | 3.6%    |
| Non-exempt employees            | 55          | 2.7%         | 439      | 3.2%      | 77        | 2.8%    | 415      | 3.3%    | 42           | 2.2%        | 403      | 3.1%     | 69        | 1.7%    | 389     | 3.4%    |
| Exempt non-management employees | 54          | 2.8%         | 440      | 3.3%      | 77        | 3.2%    | 417      | 3.5%    | 41           | 2.3%        | 406      | 3.2%     | 69        | 1.8%    | 393     | 3.5%    |
| Exempt management employees     | 54          | 2.8%         | 439      | 3.3%      | 77        | 3.2%    | 416      | 3.5%    | 41           | 2.3%        | 406      | 3.2%     | 69        | 1.7%    | 393     | 3.5%    |
| Officers and executives         | 55          | 3.8%         | 421      | 3.3%      | 74        | 2.3%    | 404      | 3.3%    | 41           | 2.1%        | 385      | 3.1%     | 66        | 1.4%    | 381     | 3.3%    |

# United States: Salary increase budgets

| Utah                            |  |              | 2025 ad | ctual base | -pay incı | reases  |         |         |              | 20          | 26 ехрес | cted base | -pay inc | eases   |         |          |
|---------------------------------|--|--------------|---------|------------|-----------|---------|---------|---------|--------------|-------------|----------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C  | OLA increase | Merit i | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i  | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count         Average         Count         Average           19         2.9%         270         3.3% |              |         |            | Count     | Average | Count   | Average | Count        | Average     | Count    | Average   | Count    | Average | Count   | Average  |
| All employees                   | 19   | 2.9%         | 270     | 3.3%       | 56        | 3.2%    | 257     | 3.6%    | 14           | 2.2%        | 248      | 3.1%      | 52       | 1.6%    | 241     | 3.4%     |
| Non-exempt employees            | 20   | 2.9%         | 261     | 3.2%       | 53        | 2.8%    | 246     | 3.4%    | 15           | 2.3%        | 237      | 3.0%      | 50       | 1.5%    | 229     | 3.3%     |
| Exempt non-management employees | 19   | 3.7%         | 260     | 3.2%       | 53        | 3.4%    | 247     | 3.5%    | 14           | 2.2%        | 239      | 3.1%      | 50       | 1.6%    | 231     | 3.4%     |
| Exempt management employees     | 19   | 2.8%         | 261     | 3.3%       | 53        | 3.3%    | 245     | 3.6%    | 14           | 2.2%        | 238      | 3.1%      | 50       | 1.5%    | 230     | 3.4%     |
| Officers and executives         | 19   | 1.5%         | 249     | 3.1%       | 51        | 1.9%    | 239     | 3.0%    | 14           | 1.7%        | 225      | 2.9%      | 48       | 1.0%    | 221     | 3.0%     |

| Vermont                         |             |              | 2025 ad | tual base | -pay inci | eases   |         |         |              | 20          | 26 expe | cted base | -pay inc | reases  |         |          |
|---------------------------------|-------------|--------------|---------|-----------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit i | ncrease   | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count   | Average   | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count    | Average | Count   | Average  |
| All employees                   | 8           | 2.9%         | 178     | 3.3%      | 45        | 3.3%    | 172     | 3.4%    | 7            | 2.1%        | 166     | 3.1%      | 40       | 1.9%    | 166     | 3.4%     |
| Non-exempt employees            | 9           | 2.7%         | 175     | 3.3%      | 42        | 3.2%    | 166     | 3.3%    | 7            | 2.1%        | 159     | 3.1%      | 38       | 1.8%    | 158     | 3.4%     |
| Exempt non-management employees | 9           | 3.9%         | 172     | 3.3%      | 42        | 3.5%    | 165     | 3.4%    | 7            | 2.1%        | 159     | 3.1%      | 38       | 1.8%    | 158     | 3.4%     |
| Exempt management employees     | 9           | 3.0%         | 173     | 3.4%      | 42        | 3.6%    | 164     | 3.5%    | 7            | 2.1%        | 159     | 3.1%      | 38       | 1.7%    | 157     | 3.4%     |
| Officers and executives         | 9           | 1.6%         | 166     | 3.2%      | 41        | 2.0%    | 161     | 3.0%    | 7            | 1.6%        | 149     | 2.9%      | 37       | 1.3%    | 151     | 3.1%     |

| Virginia                        |  |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|--|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C  | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count         Average         Count         Average           25         3.1%         322         3.2% |              |          |           | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 25   | 3.1%         | 322      | 3.2%      | 63        | 3.0%    | 304      | 3.4%    | 20           | 2.3%        | 298      | 3.2%     | 57        | 1.7%    | 286     | 3.5%    |
| Non-exempt employees            | 26   | 3.0%         | 312      | 3.2%      | 60        | 2.7%    | 291      | 3.2%    | 21           | 2.2%        | 286      | 3.1%     | 55        | 1.6%    | 272     | 3.4%    |
| Exempt non-management employees | 25   | 3.5%         | 312      | 3.2%      | 60        | 3.3%    | 293      | 3.3%    | 20           | 2.3%        | 289      | 3.2%     | 55        | 1.7%    | 274     | 3.5%    |
| Exempt management employees     | 25   | 3.2%         | 313      | 3.3%      | 60        | 3.2%    | 291      | 3.4%    | 20           | 2.3%        | 288      | 3.2%     | 55        | 1.6%    | 274     | 3.5%    |
| Officers and executives         | 25   | 1.8%         | 296      | 3.2%      | 58        | 2.1%    | 282      | 3.0%    | 20           | 1.8%        | 273      | 3.0%     | 53        | 1.2%    | 263     | 3.2%    |

| Washington                      |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 26          | 2.6%         | 334      | 3.3%      | 65        | 3.1%    | 312      | 3.5%    | 19           | 2.2%        | 308      | 3.1%     | 57        | 1.7%    | 293     | 3.4%     |
| Non-exempt employees            | 27          | 2.5%         | 322      | 3.2%      | 61        | 3.0%    | 295      | 3.3%    | 20           | 2.2%        | 293      | 3.1%     | 54        | 1.7%    | 276     | 3.4%     |
| Exempt non-management employees | 26          | 3.2%         | 323      | 3.3%      | 61        | 3.4%    | 298      | 3.5%    | 19           | 2.2%        | 296      | 3.1%     | 54        | 1.7%    | 279     | 3.4%     |
| Exempt management employees     | 26          | 2.6%         | 323      | 3.4%      | 61        | 3.3%    | 296      | 3.5%    | 19           | 2.2%        | 296      | 3.2%     | 54        | 1.6%    | 278     | 3.4%     |
| Officers and executives         | 26          | 1.7%         | 306      | 3.3%      | 58        | 2.0%    | 285      | 3.2%    | 19           | 1.9%        | 279      | 3.0%     | 52        | 1.1%    | 267     | 3.1%     |

| Washington, D.C. (District of Columbia) |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |         |
|---|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|   | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                           | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                           | 15          | 3.2%         | 225      | 3.3%      | 49        | 2.6%    | 212      | 3.5%    | 12           | 2.7%        | 214      | 3.2%     | 43        | 1.4%    | 200     | 3.5%    |
| Non-exempt employees                    | 15          | 2.8%         | 219      | 3.2%      | 45        | 2.4%    | 201      | 3.3%    | 12           | 2.1%        | 203      | 3.1%     | 40        | 1.4%    | 185     | 3.4%    |
| Exempt non-management employees         | 15          | 4.0%         | 217      | 3.3%      | 45        | 2.7%    | 200      | 3.4%    | 12           | 2.4%        | 204      | 3.2%     | 40        | 1.4%    | 186     | 3.4%    |
| Exempt management employees             | 15          | 3.2%         | 218      | 3.3%      | 45        | 2.8%    | 199      | 3.5%    | 12           | 2.4%        | 203      | 3.2%     | 40        | 1.3%    | 185     | 3.5%    |
| Officers and executives                 | 15          | 1.8%         | 202      | 3.5%      | 42        | 1.8%    | 189      | 3.2%    | 12           | 1.7%        | 188      | 3.1%     | 39        | 0.9%    | 175     | 3.2%    |

| West Virginia                   |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 11          | 3.7%         | 205      | 3.2%      | 39        | 3.2%    | 188      | 3.5%    | 9            | 2.1%        | 192      | 3.2%     | 34        | 1.7%    | 178     | 3.5%     |
| Non-exempt employees            | 12          | 3.2%         | 199      | 3.1%      | 36        | 3.0%    | 179      | 3.3%    | 9            | 2.1%        | 182      | 3.1%     | 32        | 1.6%    | 166     | 3.4%     |
| Exempt non-management employees | 12          | 4.2%         | 198      | 3.1%      | 36        | 3.5%    | 180      | 3.5%    | 9            | 2.3%        | 184      | 3.2%     | 32        | 1.7%    | 168     | 3.5%     |
| Exempt management employees     | 12          | 3.7%         | 199      | 3.2%      | 36        | 3.5%    | 178      | 3.5%    | 9            | 2.3%        | 184      | 3.2%     | 32        | 1.4%    | 167     | 3.5%     |
| Officers and executives         | 12          | 1.5%         | 191      | 3.0%      | 35        | 2.0%    | 176      | 3.0%    | 9            | 1.8%        | 173      | 3.0%     | 31        | 0.9%    | 162     | 3.1%     |

| Wisconsin                       |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 26          | 2.7%         | 318      | 3.3%      | 59        | 3.3%    | 300      | 3.4%    | 22           | 2.3%        | 294      | 3.1%     | 53        | 1.8%    | 285     | 3.5%    |
| Non-exempt employees            | 27          | 2.5%         | 311      | 3.2%      | 56        | 3.1%    | 290      | 3.3%    | 22           | 2.2%        | 284      | 3.1%     | 51        | 1.7%    | 273     | 3.4%    |
| Exempt non-management employees | 27          | 3.0%         | 308      | 3.2%      | 55        | 3.3%    | 289      | 3.4%    | 22           | 2.3%        | 284      | 3.1%     | 51        | 1.7%    | 273     | 3.5%    |
| Exempt management employees     | 27          | 2.6%         | 308      | 3.3%      | 55        | 3.3%    | 287      | 3.4%    | 22           | 2.3%        | 284      | 3.1%     | 51        | 1.6%    | 272     | 3.5%    |
| Officers and executives         | 27          | 1.7%         | 290      | 3.1%      | 53        | 2.0%    | 278      | 3.0%    | 22           | 1.9%        | 265      | 3.0%     | 49        | 1.0%    | 260     | 3.2%    |

| Wyoming                         |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 12          | 2.8%         | 175      | 3.3%      | 35        | 3.2%    | 170      | 3.3%    | 11           | 1.6%        | 165      | 3.0%     | 32        | 1.8%    | 159     | 3.4%    |
| Non-exempt employees            | 14          | 2.7%         | 170      | 3.3%      | 33        | 2.9%    | 163      | 3.2%    | 12           | 1.7%        | 158      | 3.0%     | 31        | 1.8%    | 151     | 3.3%    |
| Exempt non-management employees | 13          | 3.4%         | 168      | 3.3%      | 33        | 3.4%    | 162      | 3.4%    | 11           | 1.6%        | 158      | 3.0%     | 31        | 1.8%    | 151     | 3.4%    |
| Exempt management employees     | 13          | 2.9%         | 168      | 3.3%      | 33        | 3.4%    | 161      | 3.3%    | 11           | 1.6%        | 158      | 3.1%     | 31        | 1.5%    | 149     | 3.3%    |
| Officers and executives         | 13          | 1.7%         | 159      | 3.2%      | 32        | 1.9%    | 156      | 3.1%    | 10           | 1.4%        | 147      | 2.9%     | 30        | 1.3%    | 145     | 3.2%    |

| Canada: total sample            |             |              | 2025 ac  | tual base | -pay incr | eases   |          |        |              | 20          | 26 exped | cted base | -pay incr | eases  |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|--------|--------------|-------------|----------|-----------|-----------|--------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease | Inflation/CO | LA increase | Merit in | ncrease   | Other in  | crease | Total i | increase |
| Employee type                   | Count       | Median       | Count    | Median    | Count     | Median  | Count    | Median | Count        | Median      | Count    | Median    | Count     | Median | Count   | Median   |
| All employees                   | 44          | 2.0%         | 255      | 3.0%      | 32        | 0.5%    | 264      | 3.4%   | 43           | 2.0%        | 241      | 3.0%      | 29        | 0.5%   | 223     | 3.5%     |
| Non-exempt employees            | 41          | 2.0%         | 210      | 3.0%      | 29        | 0.5%    | 218      | 3.1%   | 38           | 1.0%        | 202      | 3.0%      | 26        | 0.5%   | 234     | 3.5%     |
| Exempt non-management employees | 40          | 2.1%         | 228      | 3.0%      | 31        | 0.5%    | 232      | 3.2%   | 37           | 1.5%        | 212      | 3.0%      | 27        | 0.5%   | 216     | 3.5%     |
| Exempt management employees     | 39          | 2.0%         | 230      | 3.0%      | 31        | 0.5%    | 232      | 3.4%   | 36           | 0.5%        | 215      | 3.0%      | 27        | 0.5%   | 225     | 3.5%     |
| Officers and executives         | 40          | 3.0%         | 183      | 3.0%      | 26        | 0.0%    | 196      | 3.0%   | 36           | 0.0%        | 178      | 3.0%      | 26        | 0.5%   | 195     | 3.4%     |

| Canada: total sample            |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 44          | 2.3%         | 255      | 3.1%      | 32        | 1.9%    | 264      | 3.4%    | 43           | 1.7%        | 241      | 3.1%     | 29        | 1.7%    | 223     | 3.3%     |
| Non-exempt employees            | 41          | 1.8%         | 210      | 2.9%      | 29        | 1.8%    | 218      | 3.1%    | 38           | 1.4%        | 202      | 3.1%     | 26        | 1.5%    | 234     | 3.3%     |
| Exempt non-management employees | 40          | 2.1%         | 228      | 3.1%      | 31        | 2.4%    | 232      | 3.2%    | 37           | 1.6%        | 212      | 3.1%     | 27        | 1.5%    | 216     | 3.3%     |
| Exempt management employees     | 39          | 2.1%         | 230      | 3.1%      | 31        | 2.7%    | 232      | 3.3%    | 36           | 1.5%        | 215      | 3.2%     | 27        | 1.7%    | 225     | 3.4%     |
| Officers and executives         | 40          | 1.9%         | 183      | 2.9%      | 26        | 2.0%    | 196      | 3.0%    | 36           | 1.3%        | 178      | 2.9%     | 26        | 2.4%    | 195     | 3.1%     |

## → Industry groups

| Agencies & Consultancies        |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |       |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | ncrease | Total | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                   | 2           |              | 5        | 3.8%      | 1        |         | 5        | 4.5%    | 1            |             | 4        |          | 1         |         | 3     |          |
| Non-exempt employees            | 2           |              | 4        |           | 1        |         | 3        |         | 1            |             | 2        |          | 1         |         | 4     |          |
| Exempt non-management employees | 2           |              | 5        | 2.1%      | 1        |         | 4        |         | 1            |             | 3        |          | 1         |         | 4     |          |
| Exempt management employees     | 2           |              | 5        | 2.4%      | 1        |         | 4        |         | 1            |             | 3        |          | 1         |         | 4     |          |
| Officers and executives         | 2           |              | 3        |           | 1        |         | 3        |         | 1            |             | 2        |          | 0         |         | 3     |          |

| Arts, Entertainment, & Recreation |              |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |       |          |
|-----------------------------------|--------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                   | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total | increase |
| Employee type                     | Count        | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                     | 0            |              | 1        |           | 0        |         | 1        |         | 0            |             | 1        |          | 0         |         | 1     |          |
| Non-exempt employees              | 0            |              | 1        |           | 0        |         | 1        |         | 0            |             | 1        |          | 0         |         | 1     |          |
| Exempt non-management employees   | 0            |              | 1        |           | 0        |         | 1        |         | 0            |             | 1        |          | 0         |         | 1     |          |
| Exempt management employees       | 0            |              | 1        |           | 0        |         | 1        |         | 0            |             | 1        |          | 0         |         | 1     |          |
| Officers and executives           | 0            |              | 1        |           | 0        |         | 1        |         | 0            |             | 1        |          | 0         |         | 1     |          |

| Business Services               |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 7        | 3.1%      | 3         |         | 6        | 2.9%    | 1            |             | 7        | 3.2%     | 3         |         | 7       | 3.0%    |
| Non-exempt employees            | 1           |              | 6        | 2.9%      | 3         |         | 6        | 2.5%    | 1            |             | 6        | 3.0%     | 3         |         | 7       | 3.0%    |
| Exempt non-management employees | 1           |              | 7        | 3.1%      | 3         |         | 7        | 2.9%    | 1            |             | 7        | 3.2%     | 3         |         | 6       | 2.9%    |
| Exempt management employees     | 1           |              | 7        | 3.2%      | 3         |         | 7        | 3.0%    | 1            |             | 7        | 3.2%     | 3         |         | 7       | 3.0%    |
| Officers and executives         | 1           |              | 4        |           | 3         |         | 5        | 2.9%    | 1            |             | 5        | 3.2%     | 3         |         | 6       | 2.7%    |

| Construction                    |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 2           |              | 6        | 3.0%      | 1         |         | 7        | 4.0%    | 2            |             | 7        | 3.3%     | 1         |         | 6       | 3.3%     |
| Non-exempt employees            | 2           |              | 5        | 2.7%      | 1         |         | 6        | 2.7%    | 2            |             | 6        | 3.5%     | 1         |         | 6       | 3.3%     |
| Exempt non-management employees | 2           |              | 5        | 3.1%      | 1         |         | 6        | 2.9%    | 2            |             | 6        | 3.0%     | 1         |         | 5       | 3.4%     |
| Exempt management employees     | 2           |              | 5        | 3.0%      | 1         |         | 7        | 4.5%    | 2            |             | 6        | 3.5%     | 1         |         | 7       | 4.7%     |
| Officers and executives         | 2           |              | 5        | 2.2%      | 1         |         | 5        | 4.3%    | 2            |             | 5        | 3.5%     | 1         |         | 5       | 4.2%     |

| Education                       |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 expe | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 3           |              | 2        |            | 0         |         | 6        | 2.8%    | 3            |             | 2       |          | 1         |         | 5       | 3.2%     |
| Non-exempt employees            | 3           |              | 0        |            | 0         |         | 5        | 2.2%    | 3            |             | 1       |          | 0         |         | 6       | 2.9%     |
| Exempt non-management employees | 3           |              | 1        |            | 0         |         | 5        | 2.0%    | 3            |             | 1       |          | 0         |         | 5       | 2.0%     |
| Exempt management employees     | 3           |              | 1        |            | 0         |         | 5        | 2.1%    | 3            |             | 1       |          | 0         |         | 5       | 2.0%     |
| Officers and executives         | 3           |              | 2        |            | 0         |         | 6        | 3.8%    | 3            |             | 2       |          | 1         |         | 6       | 3.0%     |

| Energy & Utilities              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 11       | 3.3%      | 1         |         | 11       | 3.6%    | 1            |             | 11       | 3.1%     | 1         |         | 10      | 3.8%    |
| Non-exempt employees            | 1           |              | 9        | 3.3%      | 1         |         | 9        | 3.6%    | 1            |             | 9        | 3.1%     | 1         |         | 11      | 3.8%    |
| Exempt non-management employees | 1           |              | 9        | 3.3%      | 1         |         | 9        | 3.6%    | 1            |             | 9        | 3.1%     | 1         |         | 9       | 3.9%    |
| Exempt management employees     | 1           |              | 9        | 3.3%      | 1         |         | 9        | 3.6%    | 1            |             | 9        | 3.1%     | 1         |         | 9       | 3.9%    |
| Officers and executives         | 1           |              | 8        | 3.1%      | 1         |         | 8        | 3.7%    | 1            |             | 8        | 2.6%     | 1         |         | 8       | 3.9%    |

| Engineering & Science           |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 2           |              | 5        | 2.8%      | 1         |         | 5        | 3.6%    | 2            |             | 5        | 2.7%     | 0         |         | 5       | 3.0%    |
| Non-exempt employees            | 2           |              | 5        | 2.8%      | 1         |         | 5        | 3.4%    | 2            |             | 5        | 2.6%     | 1         |         | 5       | 3.1%    |
| Exempt non-management employees | 2           |              | 5        | 2.7%      | 1         |         | 5        | 3.3%    | 2            |             | 5        | 2.6%     | 1         |         | 5       | 2.9%    |
| Exempt management employees     | 2           |              | 5        | 2.7%      | 1         |         | 5        | 3.5%    | 2            |             | 5        | 2.7%     | 1         |         | 5       | 2.9%    |
| Officers and executives         | 2           |              | 4        |           | 0         |         | 4        |         | 2            |             | 4        |          | 0         |         | 4       |         |

| Finance & Insurance             |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | A increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average    | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 14       | 3.4%      | 1         |         | 15       | 3.5%    | 1            |            | 13       | 3.4%     | 1         |         | 13      | 3.3%    |
| Non-exempt employees            | 1           |              | 12       | 3.1%      | 1         |         | 13       | 3.0%    | 1            |            | 10       | 3.4%     | 1         |         | 13      | 3.2%    |
| Exempt non-management employees | 1           |              | 12       | 3.6%      | 1         |         | 13       | 3.4%    | 1            |            | 10       | 3.4%     | 1         |         | 13      | 3.2%    |
| Exempt management employees     | 1           |              | 12       | 3.3%      | 1         |         | 13       | 3.0%    | 1            |            | 10       | 3.5%     | 1         |         | 13      | 3.3%    |
| Officers and executives         | 1           |              | 9        | 3.5%      | 1         |         | 11       | 3.6%    | 1            |            | 8        | 3.6%     | 1         |         | 11      | 3.3%    |

| Food, Beverage, & Hospitality   |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |       |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                   | 0            |              | 6        | 3.1%      | 0         |         | 6        | 3.1%    | 0            |             | 5        | 3.1%     | 0         |         | 4     |          |
| Non-exempt employees            | 0            |              | 5        | 3.2%      | 0         |         | 5        | 3.2%    | 0            |             | 4        |          | 0         |         | 5     | 3.1%     |
| Exempt non-management employees | 0            |              | 5        | 3.2%      | 0         |         | 5        | 3.2%    | 0            |             | 4        |          | 0         |         | 4     |          |
| Exempt management employees     | 0            |              | 5        | 3.2%      | 0         |         | 5        | 3.2%    | 0            |             | 4        |          | 0         |         | 4     |          |
| Officers and executives         | 0            |              | 5        | 3.5%      | 0         |         | 5        | 3.5%    | 0            |             | 4        |          | 0         |         | 4     |          |

| Government (Industry)           |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |       |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                   | 1            |              | 2        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1     |          |
| Non-exempt employees            | 1            |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1     |          |
| Exempt non-management employees | 1            |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1     |          |
| Exempt management employees     | 1            |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1     |          |
| Officers and executives         | 1            |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1     |          |

| Healthcare & Social Assistance  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 1        |           | 0         |         | 2        |         | 0            |             | 1        |          | 0         |         | 2       |         |
| Non-exempt employees            | 0           |              | 1        |           | 0         |         | 2        |         | 0            |             | 1        |          | 0         |         | 2       |         |
| Exempt non-management employees | 0           |              | 1        |           | 0         |         | 2        |         | 0            |             | 1        |          | 0         |         | 2       |         |
| Exempt management employees     | 0           |              | 1        |           | 0         |         | 2        |         | 0            |             | 1        |          | 0         |         | 2       |         |
| Officers and executives         | 0           |              | 1        |           | 0         |         | 2        |         | 0            |             | 1        |          | 0         |         | 2       |         |

| Manufacturing                   |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20         | 26 exped | cted base | -pay inc | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|------------|----------|-----------|----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | A increase | Merit in | ncrease   | Other in | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average    | Count    | Average   | Count    | Average | Count   | Average |
| All employees                   | 7           | 1.1%         | 44       | 3.2%      | 3         |         | 46       | 3.3%    | 7            | 0.7%       | 47       | 3.1%      | 3        |         | 39      | 3.1%    |
| Non-exempt employees            | 5           | 1.0%         | 34       | 3.0%      | 3         |         | 34       | 3.2%    | 5            | 0.9%       | 35       | 3.0%      | 2        |         | 41      | 3.3%    |
| Exempt non-management employees | 4           |              | 37       | 3.1%      | 2         |         | 36       | 3.1%    | 4            |            | 37       | 3.1%      | 2        |         | 36      | 3.1%    |
| Exempt management employees     | 4           |              | 38       | 3.2%      | 2         |         | 37       | 3.3%    | 4            |            | 38       | 3.2%      | 2        |         | 38      | 3.4%    |
| Officers and executives         | 5           | 0.6%         | 30       | 2.9%      | 2         |         | 31       | 2.9%    | 5            | 0.6%       | 32       | 3.1%      | 2        |         | 34      | 2.9%    |

| Nonprofit                       |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 3        |           | 1         |         | 8        | 4.0%    | 4            |             | 4       |           | 1         |         | 5       | 4.1%    |
| Non-exempt employees            | 4           |              | 2        |           | 1         |         | 6        | 3.5%    | 3            |             | 3       |           | 1         |         | 6       | 4.3%    |
| Exempt non-management employees | 4           |              | 2        |           | 1         |         | 6        | 3.9%    | 3            |             | 3       |           | 1         |         | 4       |         |
| Exempt management employees     | 4           |              | 2        |           | 1         |         | 6        | 3.9%    | 3            |             | 3       |           | 1         |         | 4       |         |
| Officers and executives         | 4           |              | 2        |           | 1         |         | 6        | 3.5%    | 3            |             | 3       |           | 1         |         | 4       |         |

| Pharmaceutical & Biotechnology  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 2           |              | 10       | 3.2%      | 2         |         | 9        | 3.2%    | 2            |             | 8        | 2.9%     | 2         |         | 8       | 3.5%    |
| Non-exempt employees            | 2           |              | 8        | 3.0%      | 2         |         | 7        | 2.5%    | 2            |             | 7        | 2.8%     | 2         |         | 8       | 3.5%    |
| Exempt non-management employees | 2           |              | 8        | 3.0%      | 2         |         | 7        | 2.4%    | 2            |             | 7        | 2.8%     | 2         |         | 7       | 3.5%    |
| Exempt management employees     | 2           |              | 8        | 3.1%      | 2         |         | 7        | 2.5%    | 2            |             | 7        | 2.7%     | 2         |         | 7       | 3.4%    |
| Officers and executives         | 2           |              | 6        | 2.6%      | 2         |         | 5        | 2.1%    | 2            |             | 5        | 2.6%     | 2         |         | 5       | 3.5%    |

| Real Estate, Rental, & Leasing  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 0        |           | 1         |         | 1        |         | 0            |             | 0        |          | 1         |         | 0       |         |
| Non-exempt employees            | 0           |              | 0        |           | 1         |         | 1        |         | 0            |             | 0        |          | 1         |         | 0       |         |
| Exempt non-management employees | 0           |              | 0        |           | 1         |         | 1        |         | 0            |             | 0        |          | 1         |         | 0       |         |
| Exempt management employees     | 0           |              | 0        |           | 1         |         | 1        |         | 0            |             | 0        |          | 1         |         | 0       |         |
| Officers and executives         | 0           |              | 0        |           | 1         |         | 1        |         | 0            |             | 0        |          | 1         |         | 0       |         |

| Retail & Customer Service       |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 2           |              | 17       | 2.8%      | 4         |         | 15       | 3.0%    | 2            |             | 16       | 3.2%     | 4         |         | 13      | 3.2%     |
| Non-exempt employees            | 2           |              | 17       | 2.8%      | 4         |         | 15       | 3.0%    | 2            |             | 16       | 3.1%     | 4         |         | 15      | 3.4%     |
| Exempt non-management employees | 2           |              | 17       | 2.9%      | 4         |         | 15       | 3.2%    | 2            |             | 16       | 3.1%     | 4         |         | 14      | 3.5%     |
| Exempt management employees     | 2           |              | 17       | 2.7%      | 4         |         | 15       | 3.1%    | 2            |             | 16       | 3.1%     | 4         |         | 14      | 3.5%     |
| Officers and executives         | 2           |              | 14       | 2.5%      | 3         |         | 13       | 2.7%    | 2            |             | 14       | 3.1%     | 4         |         | 13      | 3.5%     |

| Technology (including software) |             |  | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase   | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Count         Average         Count         Average           6         2.0%         49         3.2% |          |           |           | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 2.0%   | 49       | 3.2%      | 2         |         | 51       | 3.4%    | 6            | 1.0%        | 46       | 3.3%     | 1         |         | 43      | 3.4%    |
| Non-exempt employees            | 5           | 1.7%   | 40       | 3.2%      | 1         |         | 41       | 3.3%    | 5            | 0.6%        | 39       | 3.3%     | 1         |         | 47      | 3.5%    |
| Exempt non-management employees | 5           | 1.7%   | 45       | 3.2%      | 2         |         | 47       | 3.3%    | 5            | 0.6%        | 42       | 3.1%     | 1         |         | 43      | 3.6%    |
| Exempt management employees     | 5           | 1.7%   | 47       | 3.2%      | 2         |         | 48       | 3.4%    | 5            | 0.6%        | 44       | 3.2%     | 1         |         | 46      | 3.5%    |
| Officers and executives         | 6           | 1.2%   | 34       | 2.3%      | 1         |         | 36       | 2.4%    | 5            | 0.6%        | 34       | 2.6%     | 1         |         | 37      | 3.0%    |

| Telecommunications              |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |       |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                   | 0            |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 1         |         | 2     |          |
| Non-exempt employees            | 0            |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 1         |         | 2     |          |
| Exempt non-management employees | 0            |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 1         |         | 2     |          |
| Exempt management employees     | 0            |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 1         |         | 2     |          |
| Officers and executives         | 0            |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 1         |         | 2     |          |

| Transportation & Warehousing    |             |              | 2025 ac  | tual base | -pay incr | eases   |         |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|---------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Average  | Count     | Average   | Count   | Average | Count   | Average      | Count       | Average  | Count    | Average   | Count   | Average |          |
| All employees                   | 2           |              | 10       | 2.9%      | 1         |         | 11      | 3.0%    | 2            |             | 9        | 2.9%     | 1         |         | 8       | 2.9%     |
| Non-exempt employees            | 2           |              | 10       | 2.8%      | 1         |         | 10      | 3.0%    | 2            |             | 9        | 2.9%     | 0         |         | 8       | 2.9%     |
| Exempt non-management employees | 2           |              | 10       | 2.8%      | 1         |         | 10      | 3.0%    | 2            |             | 9        | 2.7%     | 0         |         | 8       | 2.9%     |
| Exempt management employees     | 2           |              | 10       | 2.8%      | 1         |         | 10      | 3.0%    | 2            |             | 9        | 2.7%     | 0         |         | 8       | 2.9%     |
| Officers and executives         | 2           |              | 9        | 2.3%      | 1         |         | 9       | 2.6%    | 2            |             | 8        | 2.4%     | 0         |         | 7       | 2.4%     |

| Other (Industry)                |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | icrease | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 8           | 2.6%         | 60       | 3.0%      | 9         | 3.8%    | 56       | 3.3%    | 8            | 2.6%        | 52       | 3.1%     | 7         | 1.7%    | 49      | 3.5%    |
| Non-exempt employees            | 8           | 1.8%         | 48       | 2.6%      | 7         | 2.8%    | 46       | 3.0%    | 7            | 2.1%        | 45       | 2.9%     | 6         | 1.8%    | 46      | 3.3%    |
| Exempt non-management employees | 8           | 2.6%         | 55       | 2.9%      | 9         | 4.2%    | 50       | 3.5%    | 7            | 2.6%        | 48       | 3.1%     | 7         | 1.7%    | 47      | 3.4%    |
| Exempt management employees     | 8           | 2.6%         | 54       | 3.1%      | 9         | 3.9%    | 47       | 3.6%    | 7            | 2.4%        | 48       | 3.2%     | 7         | 1.7%    | 48      | 3.5%    |
| Officers and executives         | 7           | 2.6%         | 44       | 3.0%      | 7         | 2.0%    | 42       | 3.6%    | 6            | 2.0%        | 40       | 3.1%     | 7         | 1.7%    | 42      | 3.5%    |

### → Sectors

| Public company                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 109      | 3.2%      | 13        | 1.8%    | 102      | 3.3%    | 4            |             | 103      | 3.1%     | 12        | 1.5%    | 85      | 3.4%    |
| Non-exempt employees            | 4           |              | 86       | 3.1%      | 11        | 1.7%    | 79       | 3.2%    | 4            |             | 85       | 3.1%     | 10        | 1.4%    | 89      | 3.4%    |
| Exempt non-management employees | 4           |              | 94       | 3.3%      | 12        | 1.9%    | 86       | 3.3%    | 4            |             | 90       | 3.1%     | 10        | 1.4%    | 83      | 3.4%    |
| Exempt management employees     | 3           |              | 96       | 3.3%      | 12        | 2.9%    | 86       | 3.4%    | 3            |             | 91       | 3.2%     | 10        | 1.4%    | 85      | 3.4%    |
| Officers and executives         | 3           |              | 73       | 3.1%      | 10        | 1.6%    | 72       | 3.2%    | 3            |             | 73       | 3.2%     | 10        | 1.4%    | 73      | 3.3%    |

| Private company                 |             |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | crease    | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 30          | 2.2%         | 136      | 3.0%      | 17        | 1.4%    | 140      | 3.4%    | 29           | 1.7%        | 128      | 3.1%     | 14        | 2.0%    | 121     | 3.3%     |
| Non-exempt employees            | 27          | 1.6%         | 118      | 2.7%      | 17        | 1.9%    | 121      | 3.0%    | 25           | 1.4%        | 110      | 3.0%     | 15        | 1.6%    | 125     | 3.3%     |
| Exempt non-management employees | 26          | 1.8%         | 127      | 2.9%      | 17        | 2.4%    | 127      | 3.2%    | 24           | 1.5%        | 114      | 3.1%     | 15        | 1.6%    | 117     | 3.3%     |
| Exempt management employees     | 26          | 1.9%         | 127      | 3.0%      | 17        | 2.2%    | 127      | 3.3%    | 24           | 1.5%        | 116      | 3.1%     | 15        | 1.9%    | 123     | 3.5%     |
| Officers and executives         | 27          | 1.6%         | 102      | 2.6%      | 15        | 2.4%    | 105      | 2.8%    | 24           | 1.3%        | 96       | 2.7%     | 13        | 3.3%    | 105     | 3.0%     |

| Nonprofit organization          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 8           | 2.3%         | 6        | 3.3%      | 0         |         | 14       | 3.5%    | 8            | 2.2%        | 7        | 3.2%     | 1         |         | 10      | 3.6%    |
| Non-exempt employees            | 8           | 2.2%         | 4        |           | 0         |         | 11       | 2.9%    | 7            | 1.9%        | 5        | 2.4%     | 0         |         | 12      | 3.5%    |
| Exempt non-management employees | 8           | 2.5%         | 4        |           | 0         |         | 11       | 3.0%    | 7            | 2.2%        | 5        | 2.4%     | 0         |         | 9       | 2.6%    |
| Exempt management employees     | 8           | 2.5%         | 4        |           | 0         |         | 11       | 3.1%    | 7            | 1.8%        | 5        | 2.4%     | 0         |         | 9       | 2.8%    |
| Officers and executives         | 8           | 2.8%         | 5        | 4.4%      | 0         |         | 12       | 3.7%    | 7            | 1.8%        | 6        | 2.9%     | 1         |         | 10      | 3.2%    |

| Government (Sector)             |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 1           |              | 2        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1       |          |
| Non-exempt employees            | 1           |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1       |          |
| Exempt non-management employees | 1           |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1       |          |
| Exempt management employees     | 1           |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1       |          |
| Officers and executives         | 1           |              | 1        |           | 0         |         | 1        |         | 1            |             | 1        |          | 0         |         | 1       |          |

| School/school district          |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |         |
| Non-exempt employees            | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |         |
| Exempt non-management employees | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |         |
| Exempt management employees     | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |         |
| Officers and executives         | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |         |

| College/university              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 2           |              | 0        |           | 0         |         | 3        |         | 2            |             | 0        |          | 0         |         | 3       |         |
| Non-exempt employees            | 2           |              | 0        |           | 0         |         | 3        |         | 2            |             | 0        |          | 0         |         | 3       |         |
| Exempt non-management employees | 2           |              | 0        |           | 0         |         | 3        |         | 2            |             | 0        |          | 0         |         | 3       |         |
| Exempt management employees     | 2           |              | 0        |           | 0         |         | 3        |         | 2            |             | 0        |          | 0         |         | 3       |         |
| Officers and executives         | 2           |              | 0        |           | 0         |         | 3        |         | 2            |             | 0        |          | 0         |         | 3       |         |

| Hospital                        |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expe | cted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Non-exempt employees            | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Exempt non-management employees | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Exempt management employees     | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |
| Officers and executives         | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |

| Trade association               |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |          |
| Non-exempt employees            | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |          |
| Exempt non-management employees | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |          |
| Exempt management employees     | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |          |
| Officers and executives         | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0        |          | 0         |         | 0       |          |

| Cooperative                     |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 0           |              | 0        |           | 0         |         | 1        |         | 0            |             | 0       |           | 0         |         | 1       |          |
| Non-exempt employees            | 0           |              | 0        |           | 0         |         | 1        |         | 0            |             | 0       |           | 0         |         | 1       |          |
| Exempt non-management employees | 0           |              | 0        |           | 0         |         | 1        |         | 0            |             | 0       |           | 0         |         | 1       |          |
| Exempt management employees     | 0           |              | 0        |           | 0         |         | 1        |         | 0            |             | 0       |           | 0         |         | 1       |          |
| Officers and executives         | 0           |              | 0        |           | 0         |         | 0        |         | 0            |             | 0       |           | 0         |         | 0       |          |

| Other (Sector)                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | icrease | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 2        |           | 2         |         | 2        |         | 0            |             | 2        |          | 2         |         | 2       |         |
| Non-exempt employees            | 0           |              | 1        |           | 1         |         | 1        |         | 0            |             | 1        |          | 1         |         | 2       |         |
| Exempt non-management employees | 0           |              | 2        |           | 2         |         | 2        |         | 0            |             | 2        |          | 2         |         | 1       |         |
| Exempt management employees     | 0           |              | 2        |           | 2         |         | 2        |         | 0            |             | 2        |          | 2         |         | 2       |         |
| Officers and executives         | 0           |              | 2        |           | 1         |         | 2        |         | 0            |             | 2        |          | 2         |         | 2       |         |

| <25 FTEs                        |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expe | ted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | icrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 8           | 2.8%         | 11       | 2.7%      | 2         |         | 12       | 4.5%    | 7            | 2.4%        | 10      | 1.4%     | 2         |         | 9       | 2.3%     |
| Non-exempt employees            | 8           | 2.6%         | 11       | 1.5%      | 2         |         | 11       | 2.9%    | 6            | 1.9%        | 9       | 1.5%     | 2         |         | 10      | 2.9%     |
| Exempt non-management employees | 8           | 3.0%         | 10       | 1.4%      | 2         |         | 10       | 2.8%    | 6            | 1.9%        | 8       | 1.1%     | 2         |         | 8       | 2.6%     |
| Exempt management employees     | 8           | 3.0%         | 11       | 2.0%      | 2         |         | 11       | 3.6%    | 6            | 1.4%        | 9       | 1.7%     | 2         |         | 9       | 3.5%     |
| Officers and executives         | 8           | 2.9%         | 9        | 2.7%      | 2         |         | 10       | 3.3%    | 6            | 1.0%        | 8       | 0.9%     | 2         |         | 8       | 1.9%     |

| 25 - 49 FTEs                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 6           | 1.3%         | 4        |           | 0         |         | 8        | 2.6%    | 6            | 1.2%        | 5        | 2.5%     | 0         |         | 5       | 2.9%     |
| Non-exempt employees            | 6           | 0.8%         | 5        | 2.1%      | 0         |         | 7        | 2.2%    | 5            | 0.9%        | 4        |          | 0         |         | 6       | 2.7%     |
| Exempt non-management employees | 5           | 0.6%         | 4        |           | 0         |         | 6        | 1.7%    | 4            |             | 2        |          | 0         |         | 5       | 2.1%     |
| Exempt management employees     | 5           | 0.6%         | 4        |           | 0         |         | 6        | 1.3%    | 4            |             | 3        |          | 0         |         | 5       | 2.1%     |
| Officers and executives         | 6           | 1.2%         | 5        | 1.7%      | 0         |         | 8        | 1.8%    | 6            | 1.8%        | 5        | 1.5%     | 0         |         | 7       | 2.0%     |

| 50 - 99 FTEs                    |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4            |              | 4        |           | 0         |         | 8        | 3.6%    | 4            |             | 6        | 3.4%     | 1         |         | 8       | 3.3%     |
| Non-exempt employees            | 3            |              | 3        |           | 0         |         | 6        | 2.9%    | 3            |             | 4        |          | 0         |         | 7       | 3.6%     |
| Exempt non-management employees | 3            |              | 3        |           | 0         |         | 7        | 2.9%    | 3            |             | 4        |          | 0         |         | 5       | 2.8%     |
| Exempt management employees     | 3            |              | 3        |           | 0         |         | 7        | 2.5%    | 3            |             | 4        |          | 0         |         | 6       | 2.4%     |
| Officers and executives         | 4            |              | 4        |           | 0         |         | 7        | 3.5%    | 3            |             | 5        | 2.9%     | 1         |         | 6       | 2.8%     |

| 100 - 199 FTEs                  |              |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4            |              | 5        | 2.0%      | 2        |         | 7        | 3.2%    | 4            |             | 5        | 1.9%     | 2         |         | 7       | 3.2%     |
| Non-exempt employees            | 3            |              | 2        |           | 2        |         | 4        |         | 3            |             | 2        |          | 2         |         | 7       | 3.3%     |
| Exempt non-management employees | 3            |              | 4        |           | 2        |         | 6        | 3.2%    | 3            |             | 4        |          | 2         |         | 5       | 3.3%     |
| Exempt management employees     | 3            |              | 4        |           | 2        |         | 6        | 3.5%    | 3            |             | 4        |          | 2         |         | 6       | 3.8%     |
| Officers and executives         | 3            |              | 3        |           | 2        |         | 5        | 4.8%    | 3            |             | 3        |          | 2         |         | 6       | 4.9%     |

| 200 - 499 FTEs                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 9           | 2.7%         | 16       | 3.3%      | 2         |         | 18       | 3.7%    | 9            | 1.8%        | 15       | 3.1%     | 2         |         | 18      | 3.2%    |
| Non-exempt employees            | 9           | 2.3%         | 15       | 2.8%      | 2         |         | 18       | 3.1%    | 9            | 1.4%        | 15       | 2.7%     | 2         |         | 18      | 2.9%    |
| Exempt non-management employees | 9           | 2.7%         | 16       | 3.2%      | 2         |         | 18       | 3.7%    | 9            | 1.8%        | 15       | 3.0%     | 2         |         | 18      | 3.3%    |
| Exempt management employees     | 9           | 2.8%         | 16       | 3.3%      | 2         |         | 17       | 3.7%    | 9            | 1.8%        | 15       | 3.0%     | 2         |         | 18      | 3.3%    |
| Officers and executives         | 9           | 2.4%         | 15       | 2.6%      | 2         |         | 17       | 2.9%    | 8            | 1.6%        | 13       | 2.8%     | 2         |         | 16      | 2.9%    |

| 500 - 749 FTEs                  |             |              | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4           |              | 12       | 2.7%      | 1        |         | 12       | 3.1%    | 4            |             | 11       | 3.5%     | 1         |         | 9       | 3.2%     |
| Non-exempt employees            | 4           |              | 10       | 2.5%      | 1        |         | 10       | 2.5%    | 4            |             | 9        | 3.3%     | 1         |         | 9       | 3.2%     |
| Exempt non-management employees | 4           |              | 12       | 2.9%      | 1        |         | 12       | 2.9%    | 4            |             | 11       | 3.5%     | 1         |         | 11      | 3.3%     |
| Exempt management employees     | 4           |              | 12       | 2.8%      | 1        |         | 12       | 2.7%    | 4            |             | 11       | 3.5%     | 1         |         | 11      | 3.3%     |
| Officers and executives         | 4           |              | 8        | 1.9%      | 1        |         | 9        | 2.0%    | 4            |             | 7        | 2.9%     | 1         |         | 8       | 3.0%     |

| 750 - 1,999 FTEs                |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 4            |              | 38       | 3.4%      | 3         |         | 39       | 3.4%    | 4            |             | 33       | 3.3%     | 3         |         | 33      | 3.4%     |
| Non-exempt employees            | 4            |              | 30       | 3.2%      | 3         |         | 31       | 3.1%    | 4            |             | 28       | 3.3%     | 3         |         | 36      | 3.3%     |
| Exempt non-management employees | 4            |              | 33       | 3.4%      | 3         |         | 34       | 3.4%    | 4            |             | 30       | 3.3%     | 3         |         | 32      | 3.4%     |
| Exempt management employees     | 3            |              | 32       | 3.5%      | 3         |         | 33       | 3.6%    | 3            |             | 30       | 3.4%     | 3         |         | 34      | 3.5%     |
| Officers and executives         | 2            |              | 24       | 2.6%      | 3         |         | 25       | 2.7%    | 2            |             | 23       | 2.9%     | 2         |         | 27      | 3.0%     |

| 2,000 - 4,999 FTEs              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 61       | 3.2%      | 3         |         | 61       | 3.5%    | 4            |             | 60       | 3.3%     | 2         |         | 53      | 3.5%    |
| Non-exempt employees            | 3           |              | 45       | 3.2%      | 2         |         | 48       | 3.4%    | 3            |             | 48       | 3.4%     | 1         |         | 56      | 3.5%    |
| Exempt non-management employees | 3           |              | 52       | 3.2%      | 3         |         | 52       | 3.4%    | 3            |             | 52       | 3.3%     | 2         |         | 51      | 3.4%    |
| Exempt management employees     | 3           |              | 53       | 3.2%      | 3         |         | 54       | 3.6%    | 3            |             | 53       | 3.3%     | 2         |         | 54      | 3.7%    |
| Officers and executives         | 3           |              | 41       | 3.0%      | 2         |         | 44       | 3.3%    | 3            |             | 41       | 3.3%     | 2         |         | 46      | 3.3%    |

| 5,000 - 7,499 FTEs              |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 26       | 3.2%      | 4         |         | 25       | 3.1%    | 0            |             | 24       | 3.3%     | 3         |         | 20      | 3.3%    |
| Non-exempt employees            | 0           |              | 19       | 2.9%      | 3         |         | 18       | 3.0%    | 0            |             | 18       | 3.0%     | 3         |         | 21      | 3.2%    |
| Exempt non-management employees | 0           |              | 21       | 3.2%      | 4         |         | 21       | 3.1%    | 0            |             | 20       | 3.1%     | 3         |         | 19      | 3.2%    |
| Exempt management employees     | 0           |              | 22       | 3.1%      | 4         |         | 21       | 3.2%    | 0            |             | 20       | 3.1%     | 3         |         | 20      | 3.3%    |
| Officers and executives         | 0           |              | 15       | 3.2%      | 3         |         | 16       | 3.1%    | 0            |             | 15       | 3.0%     | 3         |         | 16      | 3.2%    |

| 7,500 - 9,999 FTEs              |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 0           |              | 15       | 2.9%      | 4         |         | 15       | 3.1%    | 0            |             | 14       | 2.9%     | 2         |         | 14      | 3.1%     |
| Non-exempt employees            | 0           |              | 14       | 2.9%      | 3         |         | 14       | 3.1%    | 0            |             | 14       | 2.9%     | 2         |         | 14      | 3.1%     |
| Exempt non-management employees | 0           |              | 15       | 2.9%      | 4         |         | 15       | 3.2%    | 0            |             | 14       | 2.9%     | 2         |         | 14      | 3.1%     |
| Exempt management employees     | 0           |              | 15       | 2.9%      | 4         |         | 15       | 3.2%    | 0            |             | 14       | 2.9%     | 2         |         | 14      | 3.1%     |
| Officers and executives         | 0           |              | 14       | 3.0%      | 3         |         | 14       | 3.2%    | 0            |             | 14       | 2.9%     | 2         |         | 14      | 3.0%     |

| 10,000 - 14,999 FTEs            |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 14       | 3.2%      | 4         |         | 14       | 3.4%    | 0            |             | 13       | 3.2%     | 4         |         | 11      | 3.5%    |
| Non-exempt employees            | 0           |              | 14       | 3.2%      | 4         |         | 13       | 3.2%    | 0            |             | 13       | 3.3%     | 4         |         | 11      | 3.8%    |
| Exempt non-management employees | 0           |              | 14       | 3.2%      | 4         |         | 13       | 3.3%    | 0            |             | 13       | 3.1%     | 4         |         | 11      | 3.6%    |
| Exempt management employees     | 0           |              | 14       | 3.2%      | 4         |         | 13       | 3.4%    | 0            |             | 13       | 3.1%     | 4         |         | 11      | 3.6%    |
| Officers and executives         | 0           |              | 12       | 2.7%      | 2         |         | 10       | 2.4%    | 0            |             | 11       | 3.2%     | 3         |         | 9       | 3.1%    |

| 15,000 - 49,999 FTEs            |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 2            |              | 38       | 3.2%      | 4         |         | 32       | 3.4%    | 2            |             | 34       | 3.2%     | 4         |         | 25      | 3.7%     |
| Non-exempt employees            | 2            |              | 32       | 2.9%      | 4         |         | 26       | 3.0%    | 2            |             | 29       | 3.2%     | 3         |         | 27      | 3.5%     |
| Exempt non-management employees | 2            |              | 34       | 3.3%      | 3         |         | 26       | 3.4%    | 2            |             | 30       | 3.4%     | 3         |         | 25      | 3.6%     |
| Exempt management employees     | 2            |              | 34       | 3.3%      | 3         |         | 25       | 3.6%    | 2            |             | 30       | 3.6%     | 3         |         | 25      | 3.9%     |
| Officers and executives         | 2            |              | 24       | 3.3%      | 3         |         | 20       | 3.8%    | 2            |             | 24       | 3.4%     | 3         |         | 21      | 3.8%     |

| >50,000 FTEs                    |              |  | 2025 ac  | tual base | -pay inc | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--|----------|-----------|----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase   | Merit ir | ncrease   | Other i  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | icrease | Total i | increase |
| Employee type                   | Count        | Count         Average         Count         Average           0          11         2.7% |          |           |          | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 0            |  | 11       | 2.7%      | 3        |         | 12       | 2.8%    | 0            |             | 11       | 2.9%     | 3         |         | 11      | 3.0%     |
| Non-exempt employees            | 0            |  | 10       | 2.7%      | 3        |         | 11       | 2.8%    | 0            |             | 9        | 2.6%     | 3         |         | 11      | 3.0%     |
| Exempt non-management employees | 0            |  | 10       | 2.7%      | 3        |         | 11       | 2.8%    | 0            |             | 9        | 2.6%     | 3         |         | 11      | 3.0%     |
| Exempt management employees     | 0            |  | 10       | 2.7%      | 3        |         | 11       | 2.8%    | 0            |             | 9        | 2.6%     | 3         |         | 11      | 3.0%     |
| Officers and executives         | 0            |  | 9        | 2.6%      | 3        |         | 10       | 2.5%    | 0            |             | 9        | 2.6%     | 3         |         | 10      | 2.9%     |

### → Revenue

| <\$5M                           |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other ir  | icrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 14          | 2.4%         | 15       | 2.8%      | 1         |         | 20       | 3.5%    | 13           | 1.4%        | 17       | 1.8%     | 2         |         | 18      | 2.5%     |
| Non-exempt employees            | 14          | 2.3%         | 15       | 2.0%      | 1         |         | 17       | 2.9%    | 12           | 1.1%        | 14       | 1.6%     | 1         |         | 18      | 2.4%     |
| Exempt non-management employees | 13          | 2.5%         | 14       | 1.9%      | 1         |         | 17       | 2.8%    | 11           | 1.1%        | 13       | 1.6%     | 1         |         | 14      | 2.0%     |
| Exempt management employees     | 13          | 2.5%         | 14       | 1.9%      | 1         |         | 17       | 2.8%    | 11           | 0.8%        | 13       | 1.8%     | 1         |         | 15      | 2.1%     |
| Officers and executives         | 14          | 2.5%         | 15       | 3.1%      | 1         |         | 18       | 3.3%    | 12           | 0.7%        | 15       | 1.7%     | 2         |         | 16      | 1.9%     |

| \$5M > \$10M                    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | crease    | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 9        | 3.6%      | 0         |         | 10       | 4.0%    | 4            |             | 9        | 3.6%     | 0         |         | 6       | 4.2%    |
| Non-exempt employees            | 2           |              | 6        | 3.0%      | 0         |         | 8        | 3.8%    | 2            |             | 6        | 3.6%     | 0         |         | 8       | 4.7%    |
| Exempt non-management employees | 2           |              | 6        | 3.2%      | 0         |         | 7        | 3.6%    | 2            |             | 4        |          | 0         |         | 6       | 4.2%    |
| Exempt management employees     | 2           |              | 7        | 3.4%      | 0         |         | 7        | 4.3%    | 2            |             | 6        | 3.1%     | 0         |         | 7       | 5.0%    |
| Officers and executives         | 3           |              | 5        | 1.9%      | 0         |         | 6        | 2.0%    | 2            |             | 5        | 2.3%     | 0         |         | 5       | 2.2%    |

| \$10M > \$50M                   |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 7            | 1.9%         | 9        | 2.3%      | 3         |         | 12       | 3.5%    | 7            | 1.7%        | 8        | 2.3%     | 3         |         | 11      | 2.9%     |
| Non-exempt employees            | 6            | 1.3%         | 6        | 2.0%      | 3         |         | 10       | 2.3%    | 6            | 1.5%        | 6        | 2.0%     | 3         |         | 10      | 3.0%     |
| Exempt non-management employees | 6            | 1.3%         | 8        | 2.3%      | 3         |         | 11       | 2.4%    | 6            | 1.5%        | 7        | 1.9%     | 3         |         | 9       | 2.9%     |
| Exempt management employees     | 6            | 1.3%         | 8        | 2.3%      | 3         |         | 10       | 2.5%    | 6            | 1.5%        | 7        | 2.3%     | 3         |         | 10      | 3.0%     |
| Officers and executives         | 6            | 1.3%         | 7        | 2.2%      | 3         |         | 10       | 3.3%    | 6            | 1.5%        | 7        | 2.7%     | 3         |         | 9       | 3.9%     |

| \$50M > \$200M                  |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 3.3%         | 12       | 3.3%      | 0         |         | 17       | 3.8%    | 6            | 2.4%        | 12       | 3.7%     | 0         |         | 14      | 3.4%    |
| Non-exempt employees            | 6           | 1.5%         | 9        | 3.1%      | 0         |         | 13       | 3.3%    | 5            | 1.8%        | 8        | 3.9%     | 0         |         | 14      | 3.5%    |
| Exempt non-management employees | 6           | 2.0%         | 12       | 3.4%      | 0         |         | 16       | 3.7%    | 5            | 2.3%        | 11       | 3.9%     | 0         |         | 16      | 3.4%    |
| Exempt management employees     | 6           | 2.0%         | 12       | 3.3%      | 0         |         | 16       | 3.5%    | 5            | 2.3%        | 11       | 3.9%     | 0         |         | 16      | 3.5%    |
| Officers and executives         | 6           | 2.8%         | 8        | 2.8%      | 0         |         | 13       | 3.3%    | 6            | 2.8%        | 8        | 3.2%     | 0         |         | 14      | 3.3%    |

| \$200M > \$500M                 |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 6           | 2.5%         | 27       | 3.2%      | 3         |         | 27       | 3.5%    | 6            | 1.8%        | 24       | 3.2%     | 3         |         | 23      | 3.2%     |
| Non-exempt employees            | 6           | 1.8%         | 21       | 2.9%      | 3         |         | 22       | 2.9%    | 6            | 1.2%        | 20       | 2.9%     | 3         |         | 24      | 3.1%     |
| Exempt non-management employees | 6           | 2.5%         | 23       | 3.2%      | 3         |         | 24       | 3.4%    | 6            | 1.8%        | 22       | 3.1%     | 3         |         | 22      | 3.2%     |
| Exempt management employees     | 5           | 2.8%         | 23       | 3.2%      | 3         |         | 24       | 3.4%    | 5            | 1.7%        | 22       | 3.1%     | 3         |         | 24      | 3.2%     |
| Officers and executives         | 5           | 1.6%         | 18       | 2.7%      | 3         |         | 21       | 2.8%    | 4            |             | 16       | 2.9%     | 3         |         | 20      | 2.9%     |

| \$500M > \$1B                   |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 4           |              | 37       | 3.2%      | 2         |         | 38       | 3.4%    | 4            |             | 36       | 3.5%     | 2         |         | 35      | 3.5%    |
| Non-exempt employees            | 4           |              | 33       | 3.1%      | 2         |         | 35       | 3.1%    | 4            |             | 33       | 3.5%     | 2         |         | 38      | 3.6%    |
| Exempt non-management employees | 4           |              | 34       | 3.2%      | 2         |         | 36       | 3.3%    | 4            |             | 34       | 3.5%     | 2         |         | 36      | 3.7%    |
| Exempt management employees     | 4           |              | 34       | 3.2%      | 2         |         | 36       | 3.3%    | 4            |             | 34       | 3.5%     | 2         |         | 36      | 3.7%    |
| Officers and executives         | 3           |              | 28       | 2.5%      | 2         |         | 30       | 2.5%    | 3            |             | 27       | 3.1%     | 1         |         | 30      | 3.4%    |

| \$1B > \$3B                     |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 1           |              | 53       | 3.1%      | 11        | 2.1%    | 51       | 3.1%    | 1            |             | 49       | 3.2%     | 8         | 0.9%    | 48      | 3.2%    |
| Non-exempt employees            | 1           |              | 41       | 2.9%      | 8         | 0.6%    | 41       | 2.9%    | 1            |             | 43       | 3.1%     | 7         | 0.7%    | 49      | 3.2%    |
| Exempt non-management employees | 1           |              | 50       | 3.0%      | 11        | 2.4%    | 48       | 3.0%    | 1            |             | 47       | 3.1%     | 8         | 0.9%    | 44      | 3.2%    |
| Exempt management employees     | 1           |              | 51       | 3.1%      | 11        | 3.5%    | 49       | 3.3%    | 1            |             | 47       | 3.1%     | 8         | 0.9%    | 48      | 3.4%    |
| Officers and executives         | 1           |              | 38       | 2.9%      | 8         | 0.6%    | 40       | 3.0%    | 1            |             | 39       | 3.0%     | 8         | 0.9%    | 43      | 3.1%    |

| \$3B > \$5B                     |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 1           |              | 32       | 3.1%      | 3         |         | 28       | 3.4%    | 1            |             | 28       | 3.0%     | 4         |         | 18      | 3.5%     |
| Non-exempt employees            | 1           |              | 23       | 2.9%      | 3         |         | 18       | 3.1%    | 1            |             | 20       | 2.9%     | 3         |         | 20      | 3.4%     |
| Exempt non-management employees | 1           |              | 24       | 3.1%      | 3         |         | 19       | 3.2%    | 1            |             | 21       | 2.9%     | 3         |         | 18      | 3.4%     |
| Exempt management employees     | 1           |              | 24       | 3.1%      | 3         |         | 19       | 3.3%    | 1            |             | 22       | 3.0%     | 3         |         | 18      | 3.6%     |
| Officers and executives         | 1           |              | 20       | 2.8%      | 3         |         | 16       | 3.1%    | 1            |             | 18       | 2.8%     | 3         |         | 16      | 2.9%     |

| \$5B > \$10B                    |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 0           |              | 20       | 3.4%      | 3         |         | 20       | 3.4%    | 0            |             | 19       | 3.3%     | 2         |         | 18      | 3.8%     |
| Non-exempt employees            | 0           |              | 19       | 3.3%      | 3         |         | 19       | 3.4%    | 0            |             | 19       | 3.3%     | 3         |         | 19      | 3.4%     |
| Exempt non-management employees | 0           |              | 19       | 3.6%      | 3         |         | 19       | 3.8%    | 0            |             | 19       | 3.5%     | 3         |         | 18      | 3.7%     |
| Exempt management employees     | 0           |              | 19       | 3.9%      | 3         |         | 19       | 4.1%    | 0            |             | 19       | 3.8%     | 3         |         | 18      | 4.0%     |
| Officers and executives         | 0           |              | 13       | 3.8%      | 1         |         | 12       | 3.9%    | 0            |             | 14       | 3.8%     | 2         |         | 12      | 4.0%     |

| \$10B > \$50B                   |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 expe | ted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 1           |              | 32       | 3.2%       | 5         | 2.1%    | 30       | 3.3%    | 1            |             | 32      | 3.2%     | 4         |         | 25      | 3.4%     |
| Non-exempt employees            | 1           |              | 29       | 3.1%       | 5         | 2.3%    | 26       | 3.1%    | 1            |             | 27      | 3.3%     | 3         |         | 26      | 3.6%     |
| Exempt non-management employees | 1           |              | 30       | 3.2%       | 4         |         | 26       | 3.3%    | 1            |             | 28      | 3.2%     | 3         |         | 25      | 3.5%     |
| Exempt management employees     | 1           |              | 30       | 3.2%       | 4         |         | 26       | 3.3%    | 1            |             | 28      | 3.2%     | 3         |         | 25      | 3.5%     |
| Officers and executives         | 1           |              | 24       | 3.2%       | 4         |         | 22       | 3.2%    | 1            |             | 24      | 3.1%     | 3         |         | 23      | 3.4%     |

| >\$50B                          |              |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |       |          |
|---------------------------------|--------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|-------|----------|
|                                 | Inflation/Co | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | ncrease | Total | increase |
| Employee type                   | Count        | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count | Average  |
| All employees                   | 0            |              | 4        |           | 1         |         | 5        | 2.7%    | 0            |             | 4        |          | 1         |         | 4     |          |
| Non-exempt employees            | 0            |              | 3        |           | 1         |         | 4        |         | 0            |             | 3        |          | 1         |         | 4     |          |
| Exempt non-management employees | 0            |              | 3        |           | 1         |         | 4        |         | 0            |             | 3        |          | 1         |         | 4     |          |
| Exempt management employees     | 0            |              | 3        |           | 1         |         | 4        |         | 0            |             | 3        |          | 1         |         | 4     |          |
| Officers and executives         | 0            |              | 3        |           | 1         |         | 4        |         | 0            |             | 3        |          | 1         |         | 4     |          |

→ Regions

| Atlantic                        |             |              | 2025 ac  | tual base | -pay inc | eases   |          |         |              | 20          | 26 expe | cted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|----------|---------|----------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i  | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count    | Average | Count    | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 10          | 1.9%         | 74       | 3.1%      | 10       | 1.7%    | 75       | 3.3%    | 9            | 1.7%        | 69      | 3.1%      | 8         | 1.7%    | 61      | 3.3%     |
| Non-exempt employees            | 10          | 1.5%         | 64       | 3.0%      | 10       | 1.7%    | 64       | 3.1%    | 8            | 1.0%        | 61      | 3.1%      | 8         | 1.6%    | 67      | 3.3%     |
| Exempt non-management employees | 9           | 1.8%         | 66       | 3.1%      | 9        | 1.8%    | 65       | 3.2%    | 7            | 1.3%        | 62      | 3.0%      | 8         | 1.6%    | 59      | 3.4%     |
| Exempt management employees     | 9           | 1.8%         | 65       | 3.1%      | 9        | 1.8%    | 64       | 3.3%    | 7            | 1.3%        | 62      | 3.0%      | 8         | 1.6%    | 61      | 3.4%     |
| Officers and executives         | 10          | 1.6%         | 54       | 2.7%      | 8        | 2.0%    | 57       | 2.9%    | 8            | 1.1%        | 54      | 2.7%      | 6         | 2.1%    | 56      | 3.2%     |

| Central                         |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | cted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|----------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i  | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count    | Average   | Count     | Average | Count   | Average  |
| All employees                   | 27          | 2.1%         | 197      | 3.2%       | 20        | 1.5%    | 204      | 3.3%    | 26           | 1.6%        | 187      | 3.2%      | 18        | 1.3%    | 174     | 3.3%     |
| Non-exempt employees            | 26          | 1.6%         | 167      | 3.0%       | 20        | 1.5%    | 171      | 3.1%    | 24           | 1.3%        | 158      | 3.2%      | 17        | 1.2%    | 181     | 3.3%     |
| Exempt non-management employees | 25          | 1.9%         | 181      | 3.2%       | 19        | 1.7%    | 182      | 3.2%    | 23           | 1.5%        | 166      | 3.2%      | 17        | 1.2%    | 170     | 3.3%     |
| Exempt management employees     | 25          | 1.9%         | 180      | 3.2%       | 19        | 1.8%    | 181      | 3.4%    | 23           | 1.4%        | 167      | 3.3%      | 17        | 1.2%    | 177     | 3.5%     |
| Officers and executives         | 25          | 1.5%         | 141      | 3.0%       | 18        | 1.3%    | 152      | 3.1%    | 23           | 1.2%        | 137      | 3.0%      | 15        | 1.4%    | 153     | 3.2%     |

| Western                         |             |  | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 expe | ted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase   | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Count         Average         Count         Average           20         2.5%         146         3.1% |          |           |           | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 20          | 2.5%   | 146      | 3.1%      | 21        | 2.2%    | 148      | 3.4%    | 19           | 1.9%        | 138     | 3.2%     | 20        | 2.0%    | 125     | 3.4%     |
| Non-exempt employees            | 20          | 2.1%   | 123      | 2.9%      | 20        | 2.1%    | 127      | 3.1%    | 19           | 1.8%        | 118     | 3.1%     | 17        | 1.7%    | 134     | 3.5%     |
| Exempt non-management employees | 20          | 2.4%   | 132      | 3.1%      | 20        | 3.1%    | 133      | 3.3%    | 19           | 1.9%        | 125     | 3.1%     | 18        | 1.8%    | 121     | 3.4%     |
| Exempt management employees     | 20          | 2.4%   | 133      | 3.1%      | 20        | 3.0%    | 133      | 3.3%    | 19           | 1.8%        | 127     | 3.1%     | 18        | 2.0%    | 126     | 3.4%     |
| Officers and executives         | 19          | 2.4%   | 106      | 2.8%      | 18        | 2.5%    | 112      | 3.2%    | 18           | 1.6%        | 104     | 3.0%     | 17        | 3.2%    | 109     | 3.3%     |

### $\rightarrow$ Provinces

| AB Alberta                      |             |              | 2025 ac  | ctual base | -pay incı | reases  |          |         |              | 20          | 26 exped | ted base | -pay incı | eases   |         |          |
|---------------------------------|-------------|--------------|----------|------------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease    | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit in | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average    | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 13          | 2.0%         | 104      | 3.0%       | 15        | 2.4%    | 104      | 3.2%    | 12           | 2.0%        | 96       | 3.1%     | 14        | 1.4%    | 90      | 3.4%     |
| Non-exempt employees            | 13          | 1.8%         | 90       | 2.8%       | 14        | 1.7%    | 90       | 3.0%    | 12           | 1.8%        | 84       | 3.1%     | 11        | 1.3%    | 97      | 3.4%     |
| Exempt non-management employees | 13          | 2.3%         | 94       | 3.0%       | 14        | 2.8%    | 93       | 3.2%    | 12           | 2.0%        | 87       | 3.0%     | 12        | 1.3%    | 86      | 3.3%     |
| Exempt management employees     | 13          | 2.3%         | 94       | 3.0%       | 14        | 2.9%    | 92       | 3.2%    | 12           | 1.9%        | 88       | 3.0%     | 12        | 1.3%    | 89      | 3.4%     |
| Officers and executives         | 12          | 2.6%         | 74       | 2.8%       | 12        | 1.4%    | 76       | 3.0%    | 11           | 1.7%        | 72       | 2.8%     | 11        | 1.7%    | 77      | 3.2%     |

| BC British Columbia             |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 11          | 2.0%         | 112      | 3.1%      | 14        | 1.8%    | 115      | 3.4%    | 10           | 1.5%        | 105      | 3.3%     | 14        | 2.0%    | 94      | 3.4%    |
| Non-exempt employees            | 11          | 1.3%         | 95       | 2.9%      | 14        | 1.6%    | 97       | 3.1%    | 10           | 1.2%        | 89       | 3.2%     | 12        | 1.6%    | 100     | 3.4%    |
| Exempt non-management employees | 11          | 1.6%         | 102      | 3.1%      | 13        | 1.9%    | 102      | 3.2%    | 10           | 1.5%        | 95       | 3.2%     | 12        | 1.6%    | 91      | 3.5%    |
| Exempt management employees     | 11          | 1.6%         | 102      | 3.1%      | 13        | 2.0%    | 102      | 3.3%    | 10           | 1.4%        | 96       | 3.2%     | 12        | 1.6%    | 95      | 3.5%    |
| Officers and executives         | 11          | 1.3%         | 83       | 2.8%      | 13        | 1.7%    | 87       | 3.0%    | 10           | 1.1%        | 82       | 3.0%     | 11        | 2.7%    | 84      | 3.2%    |

| MB Manitoba                     |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 10          | 2.0%         | 61       | 2.8%      | 11        | 1.3%    | 61       | 3.1%    | 9            | 2.0%        | 55       | 3.0%     | 9         | 2.1%    | 54      | 3.4%     |
| Non-exempt employees            | 10          | 1.8%         | 57       | 2.8%      | 11        | 2.1%    | 58       | 3.0%    | 9            | 1.7%        | 53       | 3.0%     | 10        | 2.0%    | 56      | 3.3%     |
| Exempt non-management employees | 10          | 2.0%         | 59       | 2.9%      | 11        | 2.6%    | 59       | 3.1%    | 9            | 2.0%        | 54       | 2.9%     | 10        | 2.0%    | 54      | 3.3%     |
| Exempt management employees     | 10          | 2.0%         | 58       | 2.9%      | 11        | 2.1%    | 58       | 3.3%    | 9            | 2.0%        | 54       | 3.0%     | 10        | 2.5%    | 55      | 3.4%     |
| Officers and executives         | 10          | 2.0%         | 49       | 2.7%      | 10        | 3.3%    | 51       | 3.2%    | 9            | 2.0%        | 47       | 2.8%     | 8         | 3.6%    | 50      | 3.4%     |

| NB New Brunswick                |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | icrease  | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 2.0%         | 59       | 3.0%      | 9         | 1.1%    | 59       | 3.3%    | 6            | 1.8%        | 55       | 3.0%     | 7         | 1.4%    | 48      | 3.4%    |
| Non-exempt employees            | 6           | 1.0%         | 52       | 3.0%      | 9         | 1.1%    | 52       | 3.1%    | 6            | 0.9%        | 50       | 3.1%     | 7         | 1.3%    | 52      | 3.3%    |
| Exempt non-management employees | 5           | 1.3%         | 53       | 3.0%      | 8         | 1.2%    | 52       | 3.2%    | 5            | 1.3%        | 50       | 3.1%     | 7         | 1.3%    | 46      | 3.4%    |
| Exempt management employees     | 5           | 1.3%         | 52       | 3.1%      | 8         | 1.2%    | 51       | 3.3%    | 5            | 1.3%        | 50       | 3.1%     | 7         | 1.3%    | 47      | 3.4%    |
| Officers and executives         | 6           | 1.1%         | 43       | 2.7%      | 7         | 1.2%    | 45       | 2.8%    | 6            | 1.1%        | 43       | 2.7%     | 5         | 1.7%    | 43      | 3.1%    |

| NL Newfoundland and Labrador    |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 expec | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total ir | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 6           | 2.0%         | 37       | 2.8%      | 5         | 0.8%    | 39       | 3.1%    | 6            | 1.8%        | 34       | 2.8%     | 4         |         | 31      | 3.2%    |
| Non-exempt employees            | 5           | 1.2%         | 33       | 2.7%      | 5         | 0.8%    | 34       | 2.8%    | 5            | 1.1%        | 30       | 2.8%     | 4         |         | 33      | 3.1%    |
| Exempt non-management employees | 4           |              | 33       | 2.8%      | 5         | 0.8%    | 34       | 3.0%    | 4            |             | 30       | 2.9%     | 4         |         | 30      | 3.2%    |
| Exempt management employees     | 4           |              | 32       | 2.8%      | 5         | 0.8%    | 33       | 3.2%    | 4            |             | 30       | 2.9%     | 4         |         | 31      | 3.3%    |
| Officers and executives         | 6           | 1.4%         | 26       | 2.4%      | 5         | 0.8%    | 29       | 2.7%    | 5            | 1.3%        | 26       | 2.6%     | 3         |         | 29      | 3.1%    |

| NS Nova Scotia                  |             |              | 2025 ac  | tual base | -pay incı | eases   |          |         |              | 20          | 26 expe | ted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|---------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit in | ncrease   | Other i   | ncrease | Total in | ncrease | Inflation/CO | LA increase | Merit i | ncrease  | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count   | Average  | Count     | Average | Count   | Average  |
| All employees                   | 7           | 1.5%         | 57       | 2.9%      | 8         | 2.0%    | 60       | 3.2%    | 7            | 1.6%        | 53      | 3.0%     | 7         | 1.8%    | 48      | 3.2%     |
| Non-exempt employees            | 7           | 1.5%         | 49       | 2.8%      | 8         | 2.0%    | 52       | 2.9%    | 6            | 1.1%        | 47      | 3.0%     | 7         | 1.8%    | 53      | 3.2%     |
| Exempt non-management employees | 7           | 1.8%         | 51       | 2.9%      | 8         | 2.0%    | 53       | 3.2%    | 6            | 1.5%        | 48      | 3.0%     | 7         | 1.8%    | 49      | 3.3%     |
| Exempt management employees     | 7           | 1.8%         | 50       | 3.0%      | 8         | 2.0%    | 52       | 3.3%    | 6            | 1.5%        | 48      | 3.0%     | 7         | 1.8%    | 50      | 3.3%     |
| Officers and executives         | 7           | 1.8%         | 42       | 2.6%      | 8         | 2.0%    | 46       | 2.9%    | 6            | 1.5%        | 42      | 2.8%     | 6         | 2.1%    | 46      | 3.2%     |

| NT Northwest Territories        |             |              | 2025 ad | ctual base | -pay inci | eases   |         |         |              | 20          | 26 expe | cted base | -pay inci | eases   |         |          |
|---------------------------------|-------------|--------------|---------|------------|-----------|---------|---------|---------|--------------|-------------|---------|-----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit i | ncrease    | Other i   | ncrease | Total i | ncrease | Inflation/CO | LA increase | Merit i | ncrease   | Other in  | ncrease | Total i | increase |
| Employee type                   | Count       | Average      | Count   | Average    | Count     | Average | Count   | Average | Count        | Average     | Count   | Average   | Count     | Average | Count   | Average  |
| All employees                   | 2           |              | 21      | 2.9%       | 3         |         | 21      | 3.1%    | 2            |             | 19      | 3.1%      | 3         |         | 16      | 3.5%     |
| Non-exempt employees            | 2           |              | 17      | 2.9%       | 3         |         | 17      | 2.9%    | 2            |             | 16      | 3.1%      | 3         |         | 17      | 3.4%     |
| Exempt non-management employees | 2           |              | 18      | 2.9%       | 3         |         | 18      | 3.1%    | 2            |             | 17      | 3.1%      | 3         |         | 15      | 3.5%     |
| Exempt management employees     | 2           |              | 18      | 2.9%       | 3         |         | 18      | 3.3%    | 2            |             | 17      | 3.1%      | 3         |         | 16      | 3.5%     |
| Officers and executives         | 2           |              | 14      | 2.7%       | 3         |         | 15      | 2.7%    | 2            |             | 15      | 3.1%      | 3         |         | 15      | 3.5%     |

| NU Nunavut                      |             |              | 2025 ac  | tual base | -pay incr | eases   |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |         |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other in  | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | crease   | Other in  | crease  | Total i | ncrease |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average |
| All employees                   | 0           |              | 18       | 3.0%      | 3         |         | 18       | 3.3%    | 0            |             | 16       | 3.1%     | 3         |         | 13      | 3.5%    |
| Non-exempt employees            | 0           |              | 14       | 3.0%      | 3         |         | 14       | 3.0%    | 0            |             | 13       | 3.0%     | 3         |         | 14      | 3.4%    |
| Exempt non-management employees | 0           |              | 15       | 3.0%      | 3         |         | 15       | 3.3%    | 0            |             | 14       | 3.0%     | 3         |         | 12      | 3.5%    |
| Exempt management employees     | 0           |              | 15       | 3.0%      | 3         |         | 15       | 3.5%    | 0            |             | 14       | 3.0%     | 3         |         | 13      | 3.5%    |
| Officers and executives         | 0           |              | 11       | 2.8%      | 3         |         | 12       | 2.9%    | 0            |             | 12       | 3.0%     | 3         |         | 12      | 3.5%    |

| ON Ontario                      |             |              | 2025 ac  | tual base | -pay incı | reases  |          |         |              | 20          | 26 ехрес | ted base | -pay incr | eases   |         |          |
|---------------------------------|-------------|--------------|----------|-----------|-----------|---------|----------|---------|--------------|-------------|----------|----------|-----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase | Merit ir | ncrease   | Other i   | ncrease | Total in | crease  | Inflation/CO | LA increase | Merit ir | ncrease  | Other in  | crease  | Total i | increase |
| Employee type                   | Count       | Average      | Count    | Average   | Count     | Average | Count    | Average | Count        | Average     | Count    | Average  | Count     | Average | Count   | Average  |
| All employees                   | 24          | 2.2%         | 188      | 3.2%      | 18        | 1.6%    | 196      | 3.4%    | 23           | 1.8%        | 179      | 3.2%     | 16        | 1.4%    | 166     | 3.3%     |
| Non-exempt employees            | 23          | 1.6%         | 159      | 3.0%      | 18        | 1.6%    | 164      | 3.1%    | 21           | 1.4%        | 150      | 3.2%     | 15        | 1.3%    | 173     | 3.3%     |
| Exempt non-management employees | 22          | 1.9%         | 172      | 3.2%      | 17        | 1.9%    | 174      | 3.3%    | 20           | 1.7%        | 158      | 3.2%     | 15        | 1.3%    | 162     | 3.4%     |
| Exempt management employees     | 22          | 1.9%         | 171      | 3.2%      | 17        | 2.0%    | 173      | 3.4%    | 20           | 1.6%        | 159      | 3.3%     | 15        | 1.3%    | 169     | 3.5%     |
| Officers and executives         | 22          | 1.5%         | 134      | 3.0%      | 16        | 1.4%    | 145      | 3.1%    | 20           | 1.4%        | 130      | 3.1%     | 13        | 1.5%    | 145     | 3.2%     |

| PE Prince Edward Island         |             | 2025 actual base-pay increases |          |         |          |         | 2026 expected base-pay increases |         |              |             |          |         |          |         |         |         |
|---------------------------------|-------------|--------------------------------|----------|---------|----------|---------|----------------------------------|---------|--------------|-------------|----------|---------|----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase                   | Merit ir | ncrease | Other in | ncrease | Total ir                         | crease  | Inflation/CO | LA increase | Merit ir | ncrease | Other in | crease  | Total i | ncrease |
| Employee type                   | Count       | Average                        | Count    | Average | Count    | Average | Count                            | Average | Count        | Average     | Count    | Average | Count    | Average | Count   | Average |
| All employees                   | 5           | 1.9%                           | 29       | 2.9%    | 4        |         | 29                               | 3.1%    | 4            |             | 25       | 2.9%    | 3        |         | 23      | 3.2%    |
| Non-exempt employees            | 5           | 1.4%                           | 24       | 2.8%    | 4        |         | 24                               | 2.9%    | 4            |             | 21       | 2.7%    | 3        |         | 24      | 3.2%    |
| Exempt non-management employees | 5           | 1.9%                           | 26       | 2.9%    | 4        |         | 26                               | 3.1%    | 4            |             | 23       | 2.7%    | 3        |         | 21      | 3.3%    |
| Exempt management employees     | 5           | 1.9%                           | 26       | 2.9%    | 4        |         | 26                               | 3.2%    | 4            |             | 23       | 2.7%    | 3        |         | 23      | 3.3%    |
| Officers and executives         | 5           | 1.9%                           | 20       | 2.5%    | 4        |         | 23                               | 2.9%    | 4            |             | 20       | 2.4%    | 3        |         | 22      | 3.4%    |

| QC Quebec                       |             | 2025 actual base-pay increases |          |         |         |         | 2026 expected base-pay increases |         |              |             |          |         |          |         |         |          |
|---------------------------------|-------------|--------------------------------|----------|---------|---------|---------|----------------------------------|---------|--------------|-------------|----------|---------|----------|---------|---------|----------|
|                                 | Inflation/C | OLA increase                   | Merit ir | ncrease | Other i | ncrease | Total in                         | crease  | Inflation/CO | LA increase | Merit in | ncrease | Other in | crease  | Total i | increase |
| Employee type                   | Count       | Average                        | Count    | Average | Count   | Average | Count                            | Average | Count        | Average     | Count    | Average | Count    | Average | Count   | Average  |
| All employees                   | 9           | 2.2%                           | 104      | 3.1%    | 13      | 1.5%    | 102                              | 3.2%    | 8            | 1.4%        | 94       | 3.2%    | 13       | 1.3%    | 85      | 3.3%     |
| Non-exempt employees            | 9           | 1.9%                           | 89       | 3.0%    | 13      | 1.4%    | 87                               | 3.1%    | 8            | 1.1%        | 83       | 3.2%    | 12       | 1.2%    | 88      | 3.4%     |
| Exempt non-management employees | 9           | 2.2%                           | 95       | 3.1%    | 13      | 1.6%    | 92                               | 3.2%    | 8            | 1.4%        | 86       | 3.1%    | 12       | 1.3%    | 83      | 3.4%     |
| Exempt management employees     | 9           | 2.2%                           | 94       | 3.1%    | 13      | 1.7%    | 91                               | 3.3%    | 8            | 1.4%        | 87       | 3.1%    | 12       | 1.3%    | 85      | 3.4%     |
| Officers and executives         | 9           | 1.6%                           | 74       | 3.0%    | 13      | 1.4%    | 77                               | 3.1%    | 8            | 1.4%        | 72       | 3.0%    | 11       | 1.4%    | 76      | 3.2%     |

| SK Saskatchewan                 |             | 2025 actual base-pay increases |          |         |          |         | 2026 expected base-pay increases |         |              |             |          |         |          |         |         |         |
|---------------------------------|-------------|--------------------------------|----------|---------|----------|---------|----------------------------------|---------|--------------|-------------|----------|---------|----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase                   | Merit ir | ncrease | Other in | ncrease | Total ir                         | crease  | Inflation/CO | LA increase | Merit ir | ncrease | Other in | crease  | Total i | ncrease |
| Employee type                   | Count       | Average                        | Count    | Average | Count    | Average | Count                            | Average | Count        | Average     | Count    | Average | Count    | Average | Count   | Average |
| All employees                   | 8           | 1.8%                           | 64       | 3.0%    | 9        | 1.0%    | 65                               | 3.1%    | 8            | 1.1%        | 59       | 3.1%    | 7        | 1.2%    | 55      | 3.2%    |
| Non-exempt employees            | 8           | 1.4%                           | 59       | 2.8%    | 9        | 1.0%    | 60                               | 3.0%    | 8            | 0.8%        | 55       | 3.0%    | 8        | 1.1%    | 59      | 3.2%    |
| Exempt non-management employees | 8           | 1.8%                           | 61       | 2.9%    | 9        | 1.0%    | 62                               | 3.1%    | 8            | 1.1%        | 57       | 2.9%    | 8        | 1.1%    | 55      | 3.3%    |
| Exempt management employees     | 8           | 1.8%                           | 60       | 2.9%    | 9        | 1.0%    | 61                               | 3.2%    | 8            | 1.1%        | 57       | 3.0%    | 8        | 1.1%    | 57      | 3.3%    |
| Officers and executives         | 8           | 1.8%                           | 50       | 2.7%    | 8        | 1.1%    | 53                               | 3.0%    | 8            | 1.1%        | 50       | 2.8%    | 6        | 1.4%    | 52      | 3.2%    |

| YT Yukon                        |             | 2025 actual base-pay increases |          |         |          |         | 2026 expected base-pay increases |         |              |             |          |         |          |         |         |         |
|---------------------------------|-------------|--------------------------------|----------|---------|----------|---------|----------------------------------|---------|--------------|-------------|----------|---------|----------|---------|---------|---------|
|                                 | Inflation/C | OLA increase                   | Merit ir | ncrease | Other in | ncrease | Total ir                         | crease  | Inflation/CO | LA increase | Merit ir | crease  | Other in | crease  | Total i | ncrease |
| Employee type                   | Count       | Average                        | Count    | Average | Count    | Average | Count                            | Average | Count        | Average     | Count    | Average | Count    | Average | Count   | Average |
| All employees                   | 1           |                                | 22       | 2.9%    | 3        |         | 21                               | 3.2%    | 1            |             | 20       | 3.1%    | 3        |         | 16      | 3.5%    |
| Non-exempt employees            | 1           |                                | 18       | 2.8%    | 3        |         | 17                               | 2.9%    | 1            |             | 17       | 3.1%    | 3        |         | 17      | 3.4%    |
| Exempt non-management employees | 1           |                                | 19       | 3.0%    | 3        |         | 18                               | 3.2%    | 1            |             | 18       | 3.1%    | 3        |         | 15      | 3.5%    |
| Exempt management employees     | 1           |                                | 19       | 2.9%    | 3        |         | 18                               | 3.3%    | 1            |             | 18       | 3.1%    | 3        |         | 16      | 3.5%    |
| Officers and executives         | 1           |                                | 15       | 2.7%    | 3        |         | 15                               | 2.8%    | 1            |             | 16       | 3.1%    | 3        |         | 15      | 3.5%    |

| Australia                       | 2025 actual bas | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|-----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count           | Average         | Count                           | Average |  |  |
| All employees                   | 80              | 3.6%            | 72                              | 3.3%    |  |  |
| Non-exempt employees            | 46              | 3.3%            | 47                              | 3.1%    |  |  |
| Exempt non-management employees | 64              | 3.4%            | 60                              | 3.3%    |  |  |
| Exempt management employees     | 59              | 3.4%            | 55                              | 3.3%    |  |  |
| Officers and executives         | 36              | 3.1%            | 38                              | 3.1%    |  |  |

| Brazil                          | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 51             | 4.1%            | 45                              | 4.5%    |  |  |
| Non-exempt employees            | 35             | 4.0%            | 35                              | 4.0%    |  |  |
| Exempt non-management employees | 42             | 4.4%            | 39                              | 4.4%    |  |  |
| Exempt management employees     | 40             | 4.2%            | 39                              | 4.3%    |  |  |
| Officers and executives         | 28             | 4.0%            | 28                              | 4.1%    |  |  |

| China                           | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 75             | 4.5%            | 67                              | 4.7%    |  |  |
| Non-exempt employees            | 45             | 4.4%            | 45                              | 4.5%    |  |  |
| Exempt non-management employees | 60             | 4.6%            | 54                              | 4.7%    |  |  |
| Exempt management employees     | 58             | 4.5%            | 52                              | 4.6%    |  |  |
| Officers and executives         | 42             | 4.2%            | 41                              | 4.3%    |  |  |

| Finland                         | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 18             | 3.0%            | 16                              | 2.8%    |  |  |
| Non-exempt employees            | 15             | 2.6%            | 15                              | 2.8%    |  |  |
| Exempt non-management employees | 17             | 2.7%            | 16                              | 2.8%    |  |  |
| Exempt management employees     | 17             | 2.7%            | 15                              | 3.0%    |  |  |
| Officers and executives         | 11             | 2.0%            | 11                              | 2.3%    |  |  |

| France                          | 2025 actual bas | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|-----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count           | Average         | Count                           | Average |  |  |
| All employees                   | 70              | 3.5%            | 65                              | 3.3%    |  |  |
| Non-exempt employees            | 46              | 3.0%            | 44                              | 3.1%    |  |  |
| Exempt non-management employees | 58              | 3.1%            | 57                              | 3.2%    |  |  |
| Exempt management employees     | 58              | 3.2%            | 56                              | 3.2%    |  |  |
| Officers and executives         | 41              | 2.8%            | 41                              | 2.9%    |  |  |

| Germany                         | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 97             | 3.8%            | 88                              | 3.4%    |  |  |
| Non-exempt employees            | 56             | 3.2%            | 56                              | 3.2%    |  |  |
| Exempt non-management employees | 81             | 3.4%            | 74                              | 3.4%    |  |  |
| Exempt management employees     | 77             | 3.3%            | 71                              | 3.3%    |  |  |
| Officers and executives         | 51             | 2.9%            | 49                              | 2.9%    |  |  |

| India                           | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 100            | 9.0%            | 90                              | 8.5%    |  |  |
| Non-exempt employees            | 68             | 8.5%            | 64                              | 8.0%    |  |  |
| Exempt non-management employees | 84             | 8.8%            | 76                              | 8.4%    |  |  |
| Exempt management employees     | 83             | 8.8%            | 76                              | 8.3%    |  |  |
| Officers and executives         | 59             | 7.8%            | 55                              | 7.8%    |  |  |

| Ireland                         | 2025 actual ba | se-pay increase | 2026 expected base-pay increase |         |  |  |
|---------------------------------|----------------|-----------------|---------------------------------|---------|--|--|
| Employee type                   | Count          | Average         | Count                           | Average |  |  |
| All employees                   | 55             | 3.9%            | 50                              | 3.6%    |  |  |
| Non-exempt employees            | 34             | 3.3%            | 35                              | 3.3%    |  |  |
| Exempt non-management employees | 44             | 3.6%            | 41                              | 3.5%    |  |  |
| Exempt management employees     | 44             | 3.5%            | 42                              | 3.5%    |  |  |
| Officers and executives         | 27             | 2.7%            | 29                              | 2.8%    |  |  |

| Japan                           | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 63                            | 3.0%    | 57                              | 3.1%    |
| Non-exempt employees            | 38                            | 2.8%    | 38                              | 2.8%    |
| Exempt non-management employees | 53                            | 3.0%    | 49                              | 3.1%    |
| Exempt management employees     | 51                            | 3.0%    | 48                              | 3.0%    |
| Officers and executives         | 30                            | 2.5%    | 31                              | 2.7%    |

| Mexico                          | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 98                            | 4.8%    | 89                              | 4.6%    |
| Non-exempt employees            | 69                            | 4.6%    | 66                              | 4.5%    |
| Exempt non-management employees | 82                            | 4.6%    | 76                              | 4.4%    |
| Exempt management employees     | 80                            | 4.5%    | 75                              | 4.3%    |
| Officers and executives         | 59                            | 3.7%    | 58                              | 3.8%    |

| Netherlands                     | 2025 actual ba | 2025 actual base-pay increase |       | 2026 expected base-pay increase |  |
|---------------------------------|----------------|-------------------------------|-------|---------------------------------|--|
| Employee type                   | Count          | Average                       | Count | Average                         |  |
| All employees                   | 73             | 3.6%                          | 68    | 3.5%                            |  |
| Non-exempt employees            | 45             | 3.1%                          | 47    | 3.4%                            |  |
| Exempt non-management employees | 62             | 3.4%                          | 60    | 3.5%                            |  |
| Exempt management employees     | 58             | 3.3%                          | 57    | 3.5%                            |  |
| Officers and executives         | 41             | 2.8%                          | 41    | 2.9%                            |  |

| New Zealand                     | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 29                            | 3.1%    | 26                              | 3.3%    |
| Non-exempt employees            | 21                            | 3.0%    | 22                              | 3.2%    |
| Exempt non-management employees | 23                            | 3.1%    | 22                              | 3.2%    |
| Exempt management employees     | 24                            | 3.1%    | 23                              | 3.3%    |
| Officers and executives         | 18                            | 2.8%    | 17                              | 2.9%    |

| Poland                          | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 54                            | 5.0%    | 49                              | 4.9%    |
| Non-exempt employees            | 37                            | 4.9%    | 34                              | 4.6%    |
| Exempt non-management employees | 46                            | 4.9%    | 41                              | 4.6%    |
| Exempt management employees     | 44                            | 4.9%    | 39                              | 4.7%    |
| Officers and executives         | 32                            | 4.2%    | 30                              | 4.0%    |

| Singapore                       | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 68                            | 3.6%    | 62                              | 3.6%    |
| Non-exempt employees            | 43                            | 3.3%    | 43                              | 3.3%    |
| Exempt non-management employees | 57                            | 3.6%    | 53                              | 3.6%    |
| Exempt management employees     | 55                            | 3.5%    | 51                              | 3.5%    |
| Officers and executives         | 38                            | 2.8%    | 35                              | 2.9%    |

| South Africa                    | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 26                            | 5.1%    | 26                              | 4.9%    |
| Non-exempt employees            | 19                            | 4.8%    | 19                              | 4.5%    |
| Exempt non-management employees | 21                            | 4.8%    | 21                              | 4.6%    |
| Exempt management employees     | 21                            | 5.0%    | 20                              | 4.7%    |
| Officers and executives         | 16                            | 4.9%    | 16                              | 4.7%    |

| South Korea                     | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 43                            | 3.9%    | 41                              | 4.1%    |
| Non-exempt employees            | 26                            | 3.7%    | 26                              | 3.9%    |
| Exempt non-management employees | 32                            | 3.7%    | 31                              | 3.9%    |
| Exempt management employees     | 29                            | 3.7%    | 28                              | 4.0%    |
| Officers and executives         | 22                            | 3.8%    | 23                              | 3.4%    |

| Spain                           | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 66                            | 3.7%    | 60                              | 3.4%    |
| Non-exempt employees            | 40                            | 3.1%    | 41                              | 3.1%    |
| Exempt non-management employees | 53                            | 3.3%    | 49                              | 3.3%    |
| Exempt management employees     | 49                            | 3.3%    | 46                              | 3.3%    |
| Officers and executives         | 32                            | 3.2%    | 32                              | 3.0%    |

| Sweden                          | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 43                            | 3.0%    | 42                              | 3.2%    |
| Non-exempt employees            | 29                            | 3.0%    | 30                              | 2.9%    |
| Exempt non-management employees | 35                            | 2.9%    | 34                              | 3.1%    |
| Exempt management employees     | 34                            | 2.9%    | 32                              | 3.1%    |
| Officers and executives         | 26                            | 2.7%    | 25                              | 2.7%    |

| United Kingdom                  | 2025 actual base-pay increase |         | 2026 expected base-pay increase |         |
|---------------------------------|-------------------------------|---------|---------------------------------|---------|
| Employee type                   | Count                         | Average | Count                           | Average |
| All employees                   | 152                           | 3.6%    | 140                             | 3.4%    |
| Non-exempt employees            | 98                            | 3.3%    | 98                              | 3.2%    |
| Exempt non-management employees | 130                           | 3.4%    | 123                             | 3.3%    |
| Exempt management employees     | 130                           | 3.4%    | 123                             | 3.3%    |
| Officers and executives         | 99                            | 3.1%    | 93                              | 2.8%    |

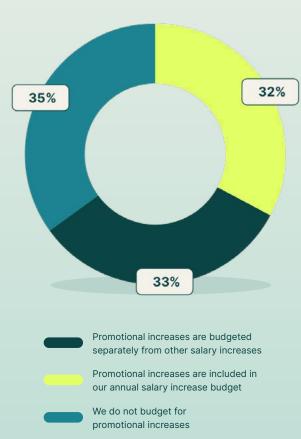
# Promotional increases

### **United States**

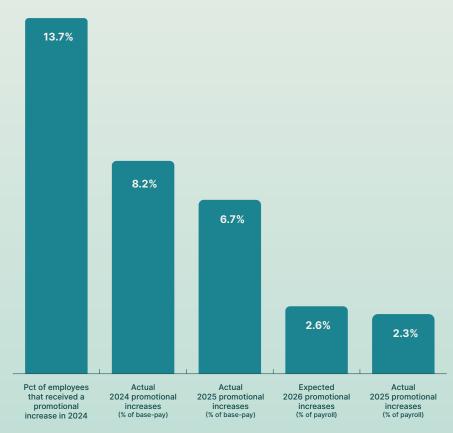
# Promotional increases

For promotions, we look at actual 2025 increases compared to 2024 and expectations for 2026 as both a percent of payroll and a percent of base-pay.

### How does your organization budget for promotional increases?



### **Promotional increases**

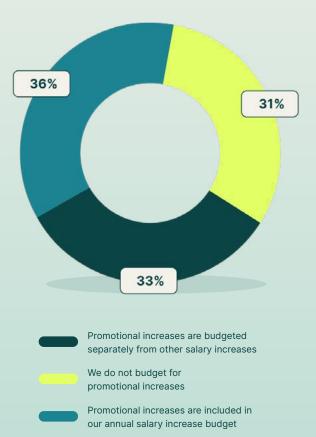


### Canada

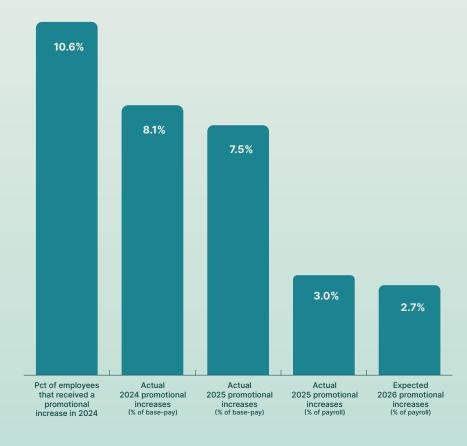
# Promotional increases

For promotions, we look at actual 2025 increases compared to 2024 and expectations for 2026 as both a percent of payroll and the percent of base-pay.

### How does your organization budget for promotional increases?

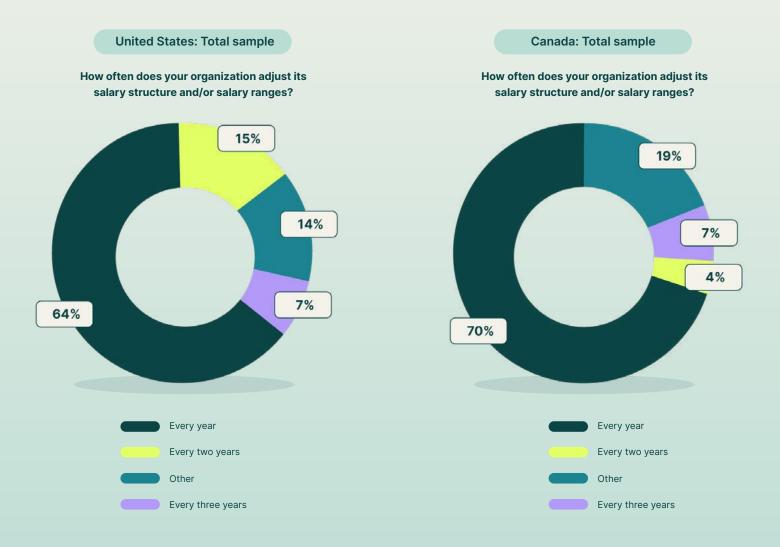


### **Promotional increases**



# Salary structure increases

# Salary structure increases



| United States: total sample     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 385                                   | 2.4%    | 363                                     | 2.3%    |
| Non-exempt employees            | 367                                   | 2.3%    | 351                                     | 2.1%    |
| Exempt non-management employees | 369                                   | 2.3%    | 354                                     | 2.1%    |
| Exempt management employees     | 368                                   | 2.3%    | 356                                     | 2.2%    |
| Officers and executives         | 328                                   | 2.2%    | 319                                     | 2.0%    |

### $\rightarrow$ Industry groups

| Agencies & Consultancies        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 2.1%    | 5                                       | 3.1%    |
| Non-exempt employees            | 4                                     |         | 4                                       |         |
| Exempt non-management employees | 5                                     | 2.1%    | 5                                       | 3.1%    |
| Exempt management employees     | 5                                     | 2.1%    | 5                                       | 3.1%    |
| Officers and executives         | 5                                     | 1.1%    | 5                                       | 1.9%    |

| Arts, Entertainment, & Recreation | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|-----------------------------------|---------------------------------------|---------|---|---------|
| Employee type                     | Count                                 | Average | Count                                   | Average |
| All employees                     | 4                                     |         | 3                                       |         |
| Non-exempt employees              | 3                                     |         | 3                                       |         |
| Exempt non-management employees   | 3                                     |         | 3                                       |         |
| Exempt management employees       | 3                                     |         | 3                                       |         |
| Officers and executives           | 3                                     |         | 3                                       |         |

| Business Services               | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 8                                     | 3.5%    | 8                                       | 3.1%    |
| Non-exempt employees            | 6                                     | 1.5%    | 6                                       | 1.5%    |
| Exempt non-management employees | 7                                     | 2.1%    | 7                                       | 1.6%    |
| Exempt management employees     | 7                                     | 2.1%    | 7                                       | 1.6%    |
| Officers and executives         | 7                                     | 2.1%    | 7                                       | 1.6%    |

| Construction                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 11                                    | 1.9%    | 12                                      | 2.1%    |
| Non-exempt employees            | 11                                    | 1.9%    | 12                                      | 2.1%    |
| Exempt non-management employees | 11                                    | 1.9%    | 12                                      | 2.1%    |
| Exempt management employees     | 11                                    | 1.9%    | 12                                      | 2.2%    |
| Officers and executives         | 10                                    | 3.9%    | 11                                      | 4.1%    |

| Education                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 6                                     | 1.8%    | 5                                       | 1.6%    |
| Non-exempt employees            | 5                                     | 1.4%    | 4                                       |         |
| Exempt non-management employees | 5                                     | 1.4%    | 4                                       |         |
| Exempt management employees     | 5                                     | 1.4%    | 4                                       |         |
| Officers and executives         | 5                                     | 1.4%    | 4                                       |         |

| Energy & Utilities              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 23                                    | 2.7%    | 20                                      | 2.7%    |
| Non-exempt employees            | 23                                    | 2.8%    | 19                                      | 2.7%    |
| Exempt non-management employees | 23                                    | 2.6%    | 20                                      | 2.5%    |
| Exempt management employees     | 24                                    | 2.5%    | 20                                      | 2.5%    |
| Officers and executives         | 19                                    | 2.3%    | 17                                      | 2.2%    |

| Engineering & Science           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 3                                       |         |
| Exempt management employees     | 3                                     |         | 3                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| Finance & Insurance             | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 53                                    | 2.5%    | 49                                      | 2.3%    |
| Non-exempt employees            | 51                                    | 2.5%    | 50                                      | 2.2%    |
| Exempt non-management employees | 51                                    | 2.4%    | 51                                      | 2.2%    |
| Exempt management employees     | 50                                    | 2.4%    | 51                                      | 2.2%    |
| Officers and executives         | 40                                    | 2.1%    | 40                                      | 1.9%    |

| Food, Beverage, & Hospitality   | 2025 actual salary | structure increase | 2026 expected salary structure increase |         |
|---------------------------------|--------------------|--------------------|---|---------|
| Employee type                   | Count              | Average            | Count                                   | Average |
| All employees                   | 13                 | 1.3%               | 12                                      | 1.8%    |
| Non-exempt employees            | 12                 | 1.4%               | 11                                      | 2.6%    |
| Exempt non-management employees | 12                 | 1.5%               | 10                                      | 1.0%    |
| Exempt management employees     | 11                 | 1.3%               | 11                                      | 1.2%    |
| Officers and executives         | 9                  | 0.9%               | 8                                       | 0.9%    |

| Government (Industry)           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 19                                    | 2.9%    | 18                                      | 2.7%    |
| Non-exempt employees            | 20                                    | 3.0%    | 18                                      | 2.4%    |
| Exempt non-management employees | 20                                    | 2.8%    | 18                                      | 2.4%    |
| Exempt management employees     | 20                                    | 2.6%    | 18                                      | 2.4%    |
| Officers and executives         | 20                                    | 2.5%    | 18                                      | 2.3%    |

| Healthcare & Social Assistance  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 41                                    | 2.0%    | 40                                      | 2.0%    |
| Non-exempt employees            | 41                                    | 2.2%    | 40                                      | 1.9%    |
| Exempt non-management employees | 41                                    | 2.0%    | 40                                      | 1.9%    |
| Exempt management employees     | 41                                    | 2.0%    | 40                                      | 1.9%    |
| Officers and executives         | 35                                    | 1.6%    | 33                                      | 1.6%    |

| Manufacturing                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 50                                    | 2.4%    | 46                                      | 2.3%    |
| Non-exempt employees            | 47                                    | 2.6%    | 45                                      | 2.3%    |
| Exempt non-management employees | 47                                    | 2.4%    | 43                                      | 2.2%    |
| Exempt management employees     | 47                                    | 2.7%    | 46                                      | 2.4%    |
| Officers and executives         | 43                                    | 1.8%    | 41                                      | 1.8%    |

| Nonprofit                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 31                                    | 1.8%    | 31                                      | 1.7%    |
| Non-exempt employees            | 30                                    | 1.7%    | 30                                      | 1.6%    |
| Exempt non-management employees | 30                                    | 1.8%    | 30                                      | 1.7%    |
| Exempt management employees     | 30                                    | 1.9%    | 30                                      | 1.9%    |
| Officers and executives         | 28                                    | 2.2%    | 29                                      | 1.5%    |

| Pharmaceutical & Biotechnology  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 7                                     | 1.5%    | 7                                       | 1.8%    |
| Non-exempt employees            | 6                                     | 1.8%    | 6                                       | 1.7%    |
| Exempt non-management employees | 6                                     | 1.8%    | 6                                       | 1.7%    |
| Exempt management employees     | 6                                     | 1.8%    | 6                                       | 1.7%    |
| Officers and executives         | 6                                     | 1.8%    | 6                                       | 1.7%    |

| Real Estate, Rental, & Leasing  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 2.1%    | 5                                       | 1.9%    |
| Non-exempt employees            | 5                                     | 1.8%    | 5                                       | 1.9%    |
| Exempt non-management employees | 5                                     | 1.8%    | 5                                       | 1.9%    |
| Exempt management employees     | 5                                     | 1.8%    | 5                                       | 1.9%    |
| Officers and executives         | 5                                     | 1.2%    | 5                                       | 1.2%    |

| Retail & Customer Service       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 16                                    | 1.6%    | 16                                      | 2.3%    |
| Non-exempt employees            | 16                                    | 1.6%    | 16                                      | 2.3%    |
| Exempt non-management employees | 17                                    | 1.6%    | 17                                      | 2.2%    |
| Exempt management employees     | 17                                    | 1.6%    | 17                                      | 2.2%    |
| Officers and executives         | 15                                    | 1.5%    | 16                                      | 2.2%    |

| Technology (including software) | 2025 actual salary | structure increase | 2026 expected salary structure increase |         |
|---------------------------------|--------------------|--------------------|---|---------|
| Employee type                   | Count              | Average            | Count                                   | Average |
| All employees                   | 20                 | 2.8%               | 19                                      | 2.2%    |
| Non-exempt employees            | 18                 | 2.7%               | 17                                      | 1.5%    |
| Exempt non-management employees | 18                 | 2.9%               | 18                                      | 2.0%    |
| Exempt management employees     | 18                 | 2.7%               | 18                                      | 2.0%    |
| Officers and executives         | 16                 | 2.5%               | 16                                      | 2.0%    |

| Telecommunications              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 4                                       |         |
| Non-exempt employees            | 4                                     |         | 4                                       |         |
| Exempt non-management employees | 4                                     |         | 4                                       |         |
| Exempt management employees     | 4                                     |         | 3                                       |         |
| Officers and executives         | 4                                     |         | 4                                       |         |

| Transportation & Warehousing    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 15                                    | 2.7%    | 15                                      | 2.1%    |
| Non-exempt employees            | 14                                    | 2.6%    | 14                                      | 2.0%    |
| Exempt non-management employees | 14                                    | 2.6%    | 14                                      | 2.0%    |
| Exempt management employees     | 14                                    | 2.7%    | 14                                      | 2.0%    |
| Officers and executives         | 14                                    | 2.7%    | 14                                      | 2.0%    |

| Other (Industry)                | 2025 actual salary structure increase |               | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------------|---|---------|
| Employee type                   | Count                                 | Count Average |   | Average |
| All employees                   | 51                                    | 2.2%          | 45                                      | 2.0%    |
| Non-exempt employees            | 48                                    | 2.0%          | 44                                      | 2.0%    |
| Exempt non-management employees | 47                                    | 2.0%          | 44                                      | 2.0%    |
| Exempt management employees     | 47                                    | 2.1%          | 43                                      | 2.0%    |
| Officers and executives         | 41                                    | 2.1%          | 39                                      | 1.8%    |

#### $\rightarrow$ Sectors

| Public company                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 78                                    | 2.2%    | 73                                      | 2.0%    |
| Non-exempt employees            | 75                                    | 2.3%    | 71                                      | 2.1%    |
| Exempt non-management employees | 74                                    | 2.2%    | 71                                      | 2.0%    |
| Exempt management employees     | 74                                    | 2.2%    | 71                                      | 2.0%    |
| Officers and executives         | 63                                    | 2.0%    | 61                                      | 1.7%    |

| Private company                 | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 175                                   | 2.7%    | 165                                     | 2.6%    |
| Non-exempt employees            | 164                                   | 2.4%    | 160                                     | 2.3%    |
| Exempt non-management employees | 167                                   | 2.5%    | 162                                     | 2.3%    |
| Exempt management employees     | 166                                   | 2.6%    | 164                                     | 2.4%    |
| Officers and executives         | 150                                   | 2.5%    | 149                                     | 2.2%    |

| Nonprofit organization          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 76                                    | 1.9%    | 74                                      | 1.7%    |
| Non-exempt employees            | 74                                    | 2.0%    | 72                                      | 1.7%    |
| Exempt non-management employees | 74                                    | 1.8%    | 72                                      | 1.7%    |
| Exempt management employees     | 74                                    | 1.9%    | 72                                      | 1.8%    |
| Officers and executives         | 67                                    | 2.0%    | 65                                      | 1.6%    |

| Government (Sector)             | 2025 actual salary structure increase |      | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|------|---|---------|
| Employee type                   | Count Average                         |      | Count                                   | Average |
| All employees                   | 27                                    | 3.5% | 26                                      | 2.7%    |
| Non-exempt employees            | 28                                    | 2.9% | 25                                      | 2.5%    |
| Exempt non-management employees | 28                                    | 2.7% | 26                                      | 2.5%    |
| Exempt management employees     | 28                                    | 2.6% | 26                                      | 2.5%    |
| Officers and executives         | 27                                    | 2.5% | 25                                      | 2.4%    |

| School/school district          | 2025 actual salary | structure increase | 2026 expected sala | ry structure increase |
|---------------------------------|--------------------|--------------------|--------------------|-----------------------|
| Employee type                   | Count              | Average            | Count              | Average               |
| All employees                   | 0                  |                    | 0                  |                       |
| Non-exempt employees            | 0                  |                    | 0                  |                       |
| Exempt non-management employees | 0                  |                    | 0                  |                       |
| Exempt management employees     | 0                  |                    | 0                  |                       |
| Officers and executives         | 0                  |                    | 0                  |                       |

| College/university              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 2                                       |         |
| Exempt non-management employees | 3                                     |         | 2                                       |         |
| Exempt management employees     | 3                                     |         | 2                                       |         |
| Officers and executives         | 3                                     |         | 2                                       |         |

| Hospital                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 3                                       |         |
| Exempt management employees     | 3                                     |         | 3                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| Trade association               | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Cooperative                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 1.8%    | 4                                       |         |
| Non-exempt employees            | 4                                     |         | 4                                       |         |
| Exempt non-management employees | 4                                     |         | 4                                       |         |
| Exempt management employees     | 4                                     |         | 4                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| Other (sector)                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 15                                    | 2.3%    | 13                                      | 2.1%    |
| Non-exempt employees            | 14                                    | 2.4%    | 12                                      | 1.7%    |
| Exempt non-management employees | 14                                    | 2.4%    | 12                                      | 1.7%    |
| Exempt management employees     | 14                                    | 2.4%    | 12                                      | 1.7%    |
| Officers and executives         | 11                                    | 2.2%    | 10                                      | 1.6%    |

## $\rightarrow$ FTEs

| <25 FTEs                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 24                                    | 3.5%    | 23                                      | 2.5%    |
| Non-exempt employees            | 23                                    | 2.0%    | 23                                      | 1.6%    |
| Exempt non-management employees | 23                                    | 2.5%    | 23                                      | 1.8%    |
| Exempt management employees     | 23                                    | 2.6%    | 23                                      | 1.7%    |
| Officers and executives         | 23                                    | 2.1%    | 22                                      | 1.7%    |

| 25 - 49 FTEs                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 24                                    | 1.6%    | 23                                      | 1.3%    |
| Non-exempt employees            | 23                                    | 1.6%    | 23                                      | 1.2%    |
| Exempt non-management employees | 24                                    | 1.8%    | 23                                      | 1.2%    |
| Exempt management employees     | 23                                    | 1.7%    | 23                                      | 1.3%    |
| Officers and executives         | 22                                    | 1.5%    | 23                                      | 0.8%    |

| 50 - 99 FTEs                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 13                                    | 2.2%    | 13                                      | 1.7%    |
| Non-exempt employees            | 13                                    | 2.5%    | 12                                      | 1.2%    |
| Exempt non-management employees | 13                                    | 2.3%    | 13                                      | 1.4%    |
| Exempt management employees     | 13                                    | 2.0%    | 13                                      | 1.3%    |
| Officers and executives         | 11                                    | 1.0%    | 11                                      | 0.6%    |

| 100 - 199 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 20                                    | 3.2%    | 19                                      | 3.3%    |
| Non-exempt employees            | 19                                    | 2.9%    | 18                                      | 3.3%    |
| Exempt non-management employees | 19                                    | 2.8%    | 18                                      | 3.1%    |
| Exempt management employees     | 20                                    | 3.4%    | 19                                      | 3.5%    |
| Officers and executives         | 19                                    | 3.8%    | 17                                      | 3.7%    |

| 200 - 499 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 29                                    | 2.1%    | 28                                      | 2.3%    |
| Non-exempt employees            | 28                                    | 1.9%    | 27                                      | 2.4%    |
| Exempt non-management employees | 28                                    | 1.9%    | 26                                      | 2.0%    |
| Exempt management employees     | 28                                    | 2.0%    | 27                                      | 2.3%    |
| Officers and executives         | 27                                    | 1.9%    | 26                                      | 2.1%    |

| 500 - 749 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 17                                    | 2.7%    | 15                                      | 2.4%    |
| Non-exempt employees            | 15                                    | 2.3%    | 15                                      | 2.3%    |
| Exempt non-management employees | 16                                    | 2.5%    | 15                                      | 2.3%    |
| Exempt management employees     | 16                                    | 2.5%    | 15                                      | 2.4%    |
| Officers and executives         | 12                                    | 1.8%    | 12                                      | 2.4%    |

| 750 - 1,999 FTEs                | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 72                                    | 2.0%    | 67                                      | 2.4%    |
| Non-exempt employees            | 69                                    | 2.0%    | 65                                      | 2.2%    |
| Exempt non-management employees | 68                                    | 2.0%    | 65                                      | 2.3%    |
| Exempt management employees     | 67                                    | 2.0%    | 64                                      | 2.2%    |
| Officers and executives         | 61                                    | 2.4%    | 62                                      | 1.9%    |

| 2,000 - 4,999 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 82                                    | 2.0%    | 78                                      | 1.9%    |
| Non-exempt employees            | 80                                    | 2.2%    | 75                                      | 2.0%    |
| Exempt non-management employees | 81                                    | 2.0%    | 77                                      | 2.0%    |
| Exempt management employees     | 81                                    | 2.0%    | 77                                      | 2.0%    |
| Officers and executives         | 71                                    | 1.8%    | 68                                      | 1.6%    |

| 5,000 - 7,499 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 24                                    | 1.9%    | 21                                      | 2.1%    |
| Non-exempt employees            | 21                                    | 2.0%    | 20                                      | 2.0%    |
| Exempt non-management employees | 22                                    | 2.0%    | 20                                      | 1.9%    |
| Exempt management employees     | 22                                    | 2.0%    | 21                                      | 2.0%    |
| Officers and executives         | 19                                    | 1.8%    | 19                                      | 2.0%    |

| 7,500 - 9,999 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 19                                    | 2.2%    | 18                                      | 2.3%    |
| Non-exempt employees            | 17                                    | 2.1%    | 16                                      | 2.1%    |
| Exempt non-management employees | 17                                    | 2.1%    | 16                                      | 2.1%    |
| Exempt management employees     | 17                                    | 2.1%    | 16                                      | 2.1%    |
| Officers and executives         | 13                                    | 1.9%    | 12                                      | 2.0%    |

| 10,000 - 14,999 FTEs            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 11                                    | 3.2%    | 11                                      | 2.5%    |
| Non-exempt employees            | 12                                    | 3.4%    | 11                                      | 2.4%    |
| Exempt non-management employees | 11                                    | 3.2%    | 11                                      | 2.4%    |
| Exempt management employees     | 11                                    | 3.2%    | 11                                      | 2.4%    |
| Officers and executives         | 8                                     | 3.2%    | 8                                       | 2.4%    |

| 15,000 - 49,999 FTEs            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 40                                    | 2.6%    | 38                                      | 1.9%    |
| Non-exempt employees            | 38                                    | 2.5%    | 37                                      | 1.8%    |
| Exempt non-management employees | 38                                    | 2.4%    | 37                                      | 1.8%    |
| Exempt management employees     | 38                                    | 2.4%    | 37                                      | 1.8%    |
| Officers and executives         | 33                                    | 2.5%    | 30                                      | 1.8%    |

| >50,000 FTEs                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 8                                     | 1.5%    | 7                                       | 1.4%    |
| Non-exempt employees            | 7                                     | 1.4%    | 7                                       | 1.4%    |
| Exempt non-management employees | 7                                     | 1.4%    | 8                                       | 1.5%    |
| Exempt management employees     | 7                                     | 1.4%    | 8                                       | 1.5%    |
| Officers and executives         | 7                                     | 1.4%    | 7                                       | 1.4%    |

#### → Revenue

| <\$5M                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 29                                    | 4.7%    | 28                                      | 3.8%    |
| Non-exempt employees            | 28                                    | 3.2%    | 28                                      | 3.2%    |
| Exempt non-management employees | 28                                    | 3.5%    | 27                                      | 3.0%    |
| Exempt management employees     | 27                                    | 3.7%    | 28                                      | 3.1%    |
| Officers and executives         | 25                                    | 2.9%    | 25                                      | 2.5%    |

| \$5M > \$10M                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 20                                    | 2.2%    | 18                                      | 1.7%    |
| Non-exempt employees            | 18                                    | 1.9%    | 18                                      | 1.6%    |
| Exempt non-management employees | 19                                    | 2.3%    | 20                                      | 1.7%    |
| Exempt management employees     | 19                                    | 2.3%    | 20                                      | 1.7%    |
| Officers and executives         | 17                                    | 2.8%    | 17                                      | 1.5%    |

| \$10M > \$50M                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 36                                    | 2.6%    | 35                                      | 2.4%    |
| Non-exempt employees            | 35                                    | 2.6%    | 33                                      | 2.3%    |
| Exempt non-management employees | 36                                    | 2.5%    | 35                                      | 2.3%    |
| Exempt management employees     | 36                                    | 2.4%    | 35                                      | 2.3%    |
| Officers and executives         | 35                                    | 2.3%    | 34                                      | 2.1%    |

| \$50M > \$200M                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 37                                    | 2.4%    | 35                                      | 2.2%    |
| Non-exempt employees            | 35                                    | 2.2%    | 34                                      | 2.0%    |
| Exempt non-management employees | 34                                    | 2.2%    | 32                                      | 1.8%    |
| Exempt management employees     | 36                                    | 2.5%    | 34                                      | 2.2%    |
| Officers and executives         | 31                                    | 2.7%    | 30                                      | 2.4%    |

| \$200M > \$500M                 | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 35                                    | 2.0%    | 33                                      | 2.4%    |
| Non-exempt employees            | 31                                    | 2.4%    | 30                                      | 2.3%    |
| Exempt non-management employees | 32                                    | 2.0%    | 31                                      | 2.3%    |
| Exempt management employees     | 31                                    | 2.0%    | 31                                      | 2.4%    |
| Officers and executives         | 30                                    | 2.0%    | 31                                      | 2.1%    |

| \$500M > \$1B                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 46                                    | 2.4%    | 42                                      | 2.5%    |
| Non-exempt employees            | 44                                    | 2.2%    | 40                                      | 2.6%    |
| Exempt non-management employees | 45                                    | 2.3%    | 40                                      | 2.6%    |
| Exempt management employees     | 45                                    | 2.3%    | 39                                      | 2.6%    |
| Officers and executives         | 42                                    | 1.9%    | 38                                      | 2.4%    |

| \$1B > \$3B                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 66                                    | 1.9%    | 63                                      | 1.8%    |
| Non-exempt employees            | 65                                    | 2.0%    | 62                                      | 1.8%    |
| Exempt non-management employees | 64                                    | 1.9%    | 62                                      | 1.8%    |
| Exempt management employees     | 64                                    | 1.9%    | 63                                      | 1.8%    |
| Officers and executives         | 58                                    | 1.8%    | 57                                      | 1.6%    |

| \$3B > \$5B                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 32                                    | 2.1%    | 28                                      | 1.8%    |
| Non-exempt employees            | 28                                    | 2.2%    | 26                                      | 1.7%    |
| Exempt non-management employees | 28                                    | 2.1%    | 26                                      | 1.6%    |
| Exempt management employees     | 28                                    | 2.1%    | 26                                      | 1.6%    |
| Officers and executives         | 26                                    | 1.7%    | 24                                      | 1.4%    |

| \$5B > \$10B                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 30                                    | 2.3%    | 28                                      | 2.3%    |
| Non-exempt employees            | 30                                    | 2.4%    | 28                                      | 2.2%    |
| Exempt non-management employees | 29                                    | 2.3%    | 28                                      | 2.2%    |
| Exempt management employees     | 29                                    | 2.3%    | 28                                      | 2.2%    |
| Officers and executives         | 22                                    | 2.1%    | 21                                      | 1.9%    |

| \$10B > \$50B                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 35                                    | 2.5%    | 35                                      | 2.2%    |
| Non-exempt employees            | 34                                    | 2.4%    | 34                                      | 2.2%    |
| Exempt non-management employees | 35                                    | 2.4%    | 35                                      | 2.2%    |
| Exempt management employees     | 34                                    | 2.4%    | 35                                      | 2.2%    |
| Officers and executives         | 25                                    | 2.3%    | 25                                      | 2.1%    |

| >\$50B                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 0.7%    | 5                                       | 0.7%    |
| Non-exempt employees            | 5                                     | 0.7%    | 5                                       | 0.7%    |
| Exempt non-management employees | 5                                     | 0.7%    | 5                                       | 0.7%    |
| Exempt management employees     | 5                                     | 0.7%    | 5                                       | 0.7%    |
| Officers and executives         | 5                                     | 0.7%    | 5                                       | 0.7%    |

# → Regions

| Northeast                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 123                                   | 2.2%    | 117                                     | 2.2%    |
| Non-exempt employees            | 114                                   | 2.1%    | 111                                     | 2.1%    |
| Exempt non-management employees | 114                                   | 2.0%    | 113                                     | 2.0%    |
| Exempt management employees     | 113                                   | 2.1%    | 113                                     | 2.0%    |
| Officers and executives         | 107                                   | 1.9%    | 105                                     | 1.7%    |

| Middle Atlantic                 | 2025 actual salary | 2025 actual salary structure increase |       | ry structure increase |
|---------------------------------|--------------------|---------------------------------------|-------|-----------------------|
| Employee type                   | Count              | Average                               | Count | Average               |
| All employees                   | 185                | 2.2%                                  | 172   | 2.1%                  |
| Non-exempt employees            | 169                | 2.1%                                  | 164   | 2.0%                  |
| Exempt non-management employees | 172                | 2.1%                                  | 167   | 1.9%                  |
| Exempt management employees     | 171                | 2.1%                                  | 168   | 1.9%                  |
| Officers and executives         | 154                | 1.9%                                  | 152   | 1.6%                  |

| Midwest                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 231                                   | 2.3%    | 220                                     | 2.3%    |
| Non-exempt employees            | 219                                   | 2.3%    | 211                                     | 2.1%    |
| Exempt non-management employees | 221                                   | 2.3%    | 214                                     | 2.0%    |
| Exempt management employees     | 219                                   | 2.2%    | 214                                     | 2.1%    |
| Officers and executives         | 198                                   | 2.2%    | 194                                     | 1.8%    |

| South                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 201                                   | 2.4%    | 189                                     | 2.2%    |
| Non-exempt employees            | 189                                   | 2.3%    | 185                                     | 2.1%    |
| Exempt non-management employees | 191                                   | 2.2%    | 187                                     | 2.1%    |
| Exempt management employees     | 190                                   | 2.3%    | 189                                     | 2.1%    |
| Officers and executives         | 171                                   | 2.0%    | 168                                     | 1.8%    |

| West                            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 216                                   | 2.3%    | 201                                     | 2.0%    |
| Non-exempt employees            | 203                                   | 2.0%    | 196                                     | 1.9%    |
| Exempt non-management employees | 206                                   | 2.1%    | 198                                     | 1.8%    |
| Exempt management employees     | 203                                   | 2.1%    | 200                                     | 1.9%    |
| Officers and executives         | 185                                   | 2.0%    | 180                                     | 1.7%    |

#### → States

| Alabama                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 81                                    | 2.2%    | 77                                      | 2.0%    |
| Non-exempt employees            | 74                                    | 2.1%    | 73                                      | 1.9%    |
| Exempt non-management employees | 74                                    | 2.0%    | 74                                      | 1.9%    |
| Exempt management employees     | 73                                    | 2.0%    | 74                                      | 1.9%    |
| Officers and executives         | 69                                    | 1.8%    | 68                                      | 1.6%    |

| Alaska                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 43                                    | 2.6%    | 41                                      | 2.2%    |
| Non-exempt employees            | 37                                    | 2.6%    | 37                                      | 2.1%    |
| Exempt non-management employees | 37                                    | 2.5%    | 38                                      | 2.0%    |
| Exempt management employees     | 36                                    | 2.5%    | 38                                      | 2.0%    |
| Officers and executives         | 34                                    | 2.2%    | 34                                      | 2.0%    |

| Arizona                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 106                                   | 2.1%    | 100                                     | 2.0%    |
| Non-exempt employees            | 98                                    | 2.0%    | 97                                      | 1.9%    |
| Exempt non-management employees | 101                                   | 2.0%    | 100                                     | 1.9%    |
| Exempt management employees     | 100                                   | 2.1%    | 100                                     | 1.9%    |
| Officers and executives         | 93                                    | 1.8%    | 92                                      | 1.6%    |

| Arkansas                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 81                                    | 2.3%    | 73                                      | 2.2%    |
| Non-exempt employees            | 74                                    | 2.3%    | 71                                      | 2.0%    |
| Exempt non-management employees | 74                                    | 2.3%    | 73                                      | 2.0%    |
| Exempt management employees     | 73                                    | 2.2%    | 73                                      | 2.0%    |
| Officers and executives         | 68                                    | 1.9%    | 67                                      | 1.7%    |

| California                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 147                                   | 2.2%    | 139                                     | 2.1%    |
| Non-exempt employees            | 139                                   | 2.1%    | 136                                     | 2.1%    |
| Exempt non-management employees | 140                                   | 2.1%    | 138                                     | 2.0%    |
| Exempt management employees     | 138                                   | 2.1%    | 139                                     | 2.0%    |
| Officers and executives         | 124                                   | 1.9%    | 124                                     | 1.6%    |

| Colorado                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 127                                   | 2.1%    | 120                                     | 2.1%    |
| Non-exempt employees            | 118                                   | 2.0%    | 116                                     | 2.0%    |
| Exempt non-management employees | 119                                   | 2.0%    | 118                                     | 1.9%    |
| Exempt management employees     | 118                                   | 2.0%    | 118                                     | 1.9%    |
| Officers and executives         | 111                                   | 1.8%    | 108                                     | 1.7%    |

| Connecticut                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 89                                    | 2.2%    | 85                                      | 2.1%    |
| Non-exempt employees            | 83                                    | 2.1%    | 82                                      | 2.0%    |
| Exempt non-management employees | 83                                    | 2.1%    | 83                                      | 2.0%    |
| Exempt management employees     | 82                                    | 2.1%    | 83                                      | 2.0%    |
| Officers and executives         | 76                                    | 2.0%    | 76                                      | 1.7%    |

| Delaware                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 65                                    | 2.3%    | 62                                      | 2.1%    |
| Non-exempt employees            | 59                                    | 2.2%    | 59                                      | 1.9%    |
| Exempt non-management employees | 59                                    | 2.2%    | 60                                      | 1.9%    |
| Exempt management employees     | 58                                    | 2.2%    | 60                                      | 2.0%    |
| Officers and executives         | 56                                    | 2.0%    | 55                                      | 1.7%    |

| Florida                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 130                                   | 2.2%    | 123                                     | 2.1%    |
| Non-exempt employees            | 121                                   | 2.0%    | 120                                     | 1.9%    |
| Exempt non-management employees | 123                                   | 1.9%    | 121                                     | 1.9%    |
| Exempt management employees     | 122                                   | 2.0%    | 122                                     | 1.9%    |
| Officers and executives         | 113                                   | 1.8%    | 111                                     | 1.6%    |

| Georgia                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 114                                   | 2.3%    | 108                                     | 2.2%    |
| Non-exempt employees            | 106                                   | 2.2%    | 104                                     | 2.0%    |
| Exempt non-management employees | 107                                   | 2.2%    | 106                                     | 2.0%    |
| Exempt management employees     | 106                                   | 2.2%    | 107                                     | 2.0%    |
| Officers and executives         | 98                                    | 2.0%    | 97                                      | 1.7%    |

| Hawaii                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 57                                    | 2.4%    | 54                                      | 2.1%    |
| Non-exempt employees            | 51                                    | 2.3%    | 51                                      | 2.1%    |
| Exempt non-management employees | 51                                    | 2.2%    | 52                                      | 1.9%    |
| Exempt management employees     | 50                                    | 2.2%    | 52                                      | 1.9%    |
| Officers and executives         | 48                                    | 2.0%    | 49                                      | 1.8%    |

| ldaho                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 78                                    | 2.4%    | 74                                      | 2.0%    |
| Non-exempt employees            | 69                                    | 2.1%    | 69                                      | 1.9%    |
| Exempt non-management employees | 71                                    | 2.2%    | 72                                      | 1.9%    |
| Exempt management employees     | 70                                    | 2.2%    | 72                                      | 1.9%    |
| Officers and executives         | 64                                    | 2.3%    | 66                                      | 2.0%    |

| Illinois                        | 2025 actual salary | 2025 actual salary structure increase |     | 2026 expected salary structure increase |  |
|---------------------------------|--------------------|---------------------------------------|-----|---|--|
| Employee type                   | Count              | Count Average                         |     | Average                                 |  |
| All employees                   | 131                | 2.3%                                  | 123 | 2.3%                                    |  |
| Non-exempt employees            | 120                | 2.2%                                  | 117 | 2.1%                                    |  |
| Exempt non-management employees | 121                | 2.1%                                  | 119 | 2.0%                                    |  |
| Exempt management employees     | 119                | 2.1%                                  | 120 | 2.0%                                    |  |
| Officers and executives         | 108                | 1.9%                                  | 107 | 1.8%                                    |  |

| Indiana                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 105                                   | 2.1%    | 99                                      | 2.0%    |
| Non-exempt employees            | 97                                    | 2.2%    | 96                                      | 2.0%    |
| Exempt non-management employees | 98                                    | 2.0%    | 98                                      | 2.0%    |
| Exempt management employees     | 97                                    | 2.0%    | 98                                      | 2.0%    |
| Officers and executives         | 90                                    | 1.8%    | 89                                      | 1.7%    |

| lowa                            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 90                                    | 2.3%    | 83                                      | 2.1%    |
| Non-exempt employees            | 84                                    | 2.2%    | 82                                      | 1.9%    |
| Exempt non-management employees | 84                                    | 2.1%    | 83                                      | 1.9%    |
| Exempt management employees     | 83                                    | 2.1%    | 83                                      | 1.9%    |
| Officers and executives         | 76                                    | 1.8%    | 76                                      | 1.6%    |

| Kansas                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 83                                    | 2.2%    | 78                                      | 2.0%    |
| Non-exempt employees            | 77                                    | 2.2%    | 75                                      | 1.9%    |
| Exempt non-management employees | 76                                    | 2.2%    | 76                                      | 1.8%    |
| Exempt management employees     | 75                                    | 2.1%    | 76                                      | 1.9%    |
| Officers and executives         | 69                                    | 1.9%    | 69                                      | 1.6%    |

| Kentucky                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 94                                    | 2.2%    | 87                                      | 2.1%    |
| Non-exempt employees            | 85                                    | 2.2%    | 83                                      | 2.0%    |
| Exempt non-management employees | 86                                    | 2.2%    | 85                                      | 2.0%    |
| Exempt management employees     | 85                                    | 2.2%    | 85                                      | 2.0%    |
| Officers and executives         | 79                                    | 1.9%    | 77                                      | 1.6%    |

| Louisiana                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 80                                    | 2.3%    | 74                                      | 2.2%    |
| Non-exempt employees            | 71                                    | 2.1%    | 70                                      | 1.9%    |
| Exempt non-management employees | 71                                    | 2.1%    | 71                                      | 1.9%    |
| Exempt management employees     | 69                                    | 2.1%    | 71                                      | 1.9%    |
| Officers and executives         | 65                                    | 1.9%    | 65                                      | 1.7%    |

| Maine                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 69                                    | 2.2%    | 65                                      | 2.0%    |
| Non-exempt employees            | 62                                    | 2.2%    | 61                                      | 2.0%    |
| Exempt non-management employees | 62                                    | 2.2%    | 62                                      | 2.0%    |
| Exempt management employees     | 61                                    | 2.2%    | 62                                      | 2.0%    |
| Officers and executives         | 58                                    | 1.9%    | 57                                      | 1.7%    |

| Maryland                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 102                                   | 2.1%    | 97                                      | 2.2%    |
| Non-exempt employees            | 93                                    | 2.0%    | 92                                      | 2.0%    |
| Exempt non-management employees | 94                                    | 2.0%    | 94                                      | 1.9%    |
| Exempt management employees     | 93                                    | 2.0%    | 94                                      | 1.9%    |
| Officers and executives         | 85                                    | 1.8%    | 84                                      | 1.6%    |

| Massachusetts                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 105                                   | 2.2%    | 100                                     | 2.2%    |
| Non-exempt employees            | 97                                    | 2.1%    | 95                                      | 2.2%    |
| Exempt non-management employees | 97                                    | 2.1%    | 97                                      | 2.1%    |
| Exempt management employees     | 96                                    | 2.2%    | 97                                      | 2.1%    |
| Officers and executives         | 91                                    | 1.9%    | 91                                      | 1.9%    |

| Michigan                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 117                                   | 2.4%    | 110                                     | 2.2%    |
| Non-exempt employees            | 109                                   | 2.4%    | 106                                     | 2.0%    |
| Exempt non-management employees | 111                                   | 2.4%    | 109                                     | 2.0%    |
| Exempt management employees     | 110                                   | 2.3%    | 108                                     | 2.1%    |
| Officers and executives         | 98                                    | 2.5%    | 97                                      | 1.8%    |

| Minnesota                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 106                                   | 2.2%    | 101                                     | 2.1%    |
| Non-exempt employees            | 98                                    | 2.3%    | 98                                      | 2.1%    |
| Exempt non-management employees | 99                                    | 2.2%    | 100                                     | 2.1%    |
| Exempt management employees     | 98                                    | 2.3%    | 100                                     | 2.1%    |
| Officers and executives         | 87                                    | 1.9%    | 89                                      | 1.8%    |

| Mississippi                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 72                                    | 2.5%    | 65                                      | 2.3%    |
| Non-exempt employees            | 63                                    | 2.3%    | 62                                      | 2.1%    |
| Exempt non-management employees | 63                                    | 2.3%    | 63                                      | 2.1%    |
| Exempt management employees     | 62                                    | 2.3%    | 63                                      | 2.1%    |
| Officers and executives         | 58                                    | 2.1%    | 58                                      | 1.8%    |

| Missouri                        | 2025 actual salary | 2025 actual salary structure increase |       | ry structure increase |
|---------------------------------|--------------------|---------------------------------------|-------|-----------------------|
| Employee type                   | Count              | Average                               | Count | Average               |
| All employees                   | 104                | 2.1%                                  | 99    | 2.0%                  |
| Non-exempt employees            | 94                 | 2.0%                                  | 94    | 1.8%                  |
| Exempt non-management employees | 95                 | 2.0%                                  | 96    | 1.8%                  |
| Exempt management employees     | 94                 | 2.0%                                  | 96    | 1.8%                  |
| Officers and executives         | 87                 | 1.7%                                  | 88    | 1.6%                  |

| Montana                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 63                                    | 2.1%    | 58                                      | 1.9%    |
| Non-exempt employees            | 56                                    | 2.1%    | 54                                      | 1.9%    |
| Exempt non-management employees | 57                                    | 2.0%    | 56                                      | 1.9%    |
| Exempt management employees     | 56                                    | 2.0%    | 56                                      | 1.9%    |
| Officers and executives         | 50                                    | 2.2%    | 49                                      | 2.1%    |

| Nebraska                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 78                                    | 2.5%    | 73                                      | 2.3%    |
| Non-exempt employees            | 70                                    | 2.3%    | 67                                      | 2.0%    |
| Exempt non-management employees | 71                                    | 2.3%    | 70                                      | 2.1%    |
| Exempt management employees     | 70                                    | 2.3%    | 70                                      | 2.0%    |
| Officers and executives         | 65                                    | 2.2%    | 63                                      | 1.8%    |

| Nevada                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 82                                    | 2.4%    | 77                                      | 2.1%    |
| Non-exempt employees            | 76                                    | 2.3%    | 74                                      | 2.0%    |
| Exempt non-management employees | 77                                    | 2.2%    | 76                                      | 2.0%    |
| Exempt management employees     | 76                                    | 2.3%    | 76                                      | 2.0%    |
| Officers and executives         | 71                                    | 2.0%    | 70                                      | 1.7%    |

| New Hampshire                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 81                                    | 2.3%    | 76                                      | 2.1%    |
| Non-exempt employees            | 73                                    | 2.1%    | 71                                      | 1.8%    |
| Exempt non-management employees | 74                                    | 2.1%    | 73                                      | 1.8%    |
| Exempt management employees     | 73                                    | 2.1%    | 73                                      | 1.8%    |
| Officers and executives         | 70                                    | 1.9%    | 69                                      | 1.5%    |

| New Jersey                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 110                                   | 2.2%    | 103                                     | 2.2%    |
| Non-exempt employees            | 100                                   | 2.1%    | 98                                      | 2.0%    |
| Exempt non-management employees | 101                                   | 2.1%    | 100                                     | 1.9%    |
| Exempt management employees     | 99                                    | 2.1%    | 100                                     | 1.9%    |
| Officers and executives         | 92                                    | 2.0%    | 91                                      | 1.7%    |

| New Mexico                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 65                                    | 2.4%    | 61                                      | 2.1%    |
| Non-exempt employees            | 58                                    | 2.3%    | 57                                      | 1.9%    |
| Exempt non-management employees | 58                                    | 2.4%    | 58                                      | 2.0%    |
| Exempt management employees     | 57                                    | 2.4%    | 58                                      | 2.0%    |
| Officers and executives         | 52                                    | 2.1%    | 51                                      | 1.7%    |

| New York                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 120                                   | 2.1%    | 111                                     | 2.0%    |
| Non-exempt employees            | 110                                   | 2.0%    | 107                                     | 1.9%    |
| Exempt non-management employees | 110                                   | 2.0%    | 109                                     | 1.8%    |
| Exempt management employees     | 110                                   | 2.0%    | 109                                     | 1.7%    |
| Officers and executives         | 99                                    | 1.7%    | 97                                      | 1.5%    |

| North Carolina                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 119                                   | 2.4%    | 112                                     | 2.2%    |
| Non-exempt employees            | 110                                   | 2.4%    | 108                                     | 2.0%    |
| Exempt non-management employees | 112                                   | 2.3%    | 111                                     | 2.0%    |
| Exempt management employees     | 111                                   | 2.3%    | 111                                     | 2.0%    |
| Officers and executives         | 103                                   | 2.1%    | 100                                     | 1.8%    |

| North Dakota                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 56                                    | 2.6%    | 52                                      | 2.2%    |
| Non-exempt employees            | 50                                    | 2.5%    | 49                                      | 2.0%    |
| Exempt non-management employees | 50                                    | 2.5%    | 50                                      | 2.1%    |
| Exempt management employees     | 49                                    | 2.6%    | 50                                      | 2.1%    |
| Officers and executives         | 46                                    | 2.2%    | 46                                      | 2.0%    |

| Ohio                            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 122                                   | 2.3%    | 115                                     | 2.2%    |
| Non-exempt employees            | 111                                   | 2.1%    | 110                                     | 2.0%    |
| Exempt non-management employees | 113                                   | 2.1%    | 111                                     | 2.0%    |
| Exempt management employees     | 112                                   | 2.0%    | 112                                     | 2.0%    |
| Officers and executives         | 103                                   | 1.9%    | 100                                     | 1.8%    |

| Oklahoma                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 83                                    | 2.3%    | 76                                      | 2.2%    |
| Non-exempt employees            | 76                                    | 2.3%    | 74                                      | 2.1%    |
| Exempt non-management employees | 77                                    | 2.2%    | 76                                      | 2.1%    |
| Exempt management employees     | 76                                    | 2.2%    | 76                                      | 2.1%    |
| Officers and executives         | 71                                    | 2.0%    | 70                                      | 1.9%    |

| Oregon                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 98                                    | 2.2%    | 92                                      | 2.0%    |
| Non-exempt employees            | 89                                    | 2.1%    | 88                                      | 1.9%    |
| Exempt non-management employees | 91                                    | 2.1%    | 90                                      | 1.9%    |
| Exempt management employees     | 90                                    | 2.2%    | 91                                      | 1.9%    |
| Officers and executives         | 81                                    | 2.1%    | 81                                      | 1.6%    |

| Pennsylvania                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 127                                   | 2.2%    | 121                                     | 2.1%    |
| Non-exempt employees            | 116                                   | 2.0%    | 115                                     | 2.0%    |
| Exempt non-management employees | 118                                   | 2.0%    | 116                                     | 1.9%    |
| Exempt management employees     | 117                                   | 2.1%    | 117                                     | 1.9%    |
| Officers and executives         | 109                                   | 1.9%    | 107                                     | 1.6%    |

| Rhode Island                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 73                                    | 2.3%    | 69                                      | 2.1%    |
| Non-exempt employees            | 65                                    | 2.2%    | 64                                      | 2.1%    |
| Exempt non-management employees | 65                                    | 2.2%    | 65                                      | 2.1%    |
| Exempt management employees     | 64                                    | 2.2%    | 65                                      | 2.1%    |
| Officers and executives         | 59                                    | 2.0%    | 58                                      | 1.8%    |

| South Carolina                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 103                                   | 2.3%    | 98                                      | 2.1%    |
| Non-exempt employees            | 97                                    | 2.2%    | 96                                      | 1.9%    |
| Exempt non-management employees | 97                                    | 2.1%    | 96                                      | 1.9%    |
| Exempt management employees     | 96                                    | 2.2%    | 97                                      | 1.9%    |
| Officers and executives         | 91                                    | 1.9%    | 90                                      | 1.6%    |

| South Dakota                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 60                                    | 2.5%    | 59                                      | 2.2%    |
| Non-exempt employees            | 55                                    | 2.4%    | 56                                      | 2.1%    |
| Exempt non-management employees | 55                                    | 2.4%    | 57                                      | 2.1%    |
| Exempt management employees     | 54                                    | 2.4%    | 57                                      | 2.1%    |
| Officers and executives         | 49                                    | 2.3%    | 51                                      | 2.0%    |

| Tennessee                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 110                                   | 2.2%    | 104                                     | 2.2%    |
| Non-exempt employees            | 105                                   | 2.0%    | 103                                     | 2.0%    |
| Exempt non-management employees | 104                                   | 2.0%    | 103                                     | 2.0%    |
| Exempt management employees     | 103                                   | 2.1%    | 104                                     | 2.0%    |
| Officers and executives         | 95                                    | 1.8%    | 94                                      | 1.7%    |

| Texas                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 146                                   | 2.2%    | 137                                     | 2.1%    |
| Non-exempt employees            | 135                                   | 2.2%    | 132                                     | 2.0%    |
| Exempt non-management employees | 137                                   | 2.2%    | 135                                     | 2.0%    |
| Exempt management employees     | 136                                   | 2.2%    | 136                                     | 2.0%    |
| Officers and executives         | 125                                   | 1.9%    | 124                                     | 1.7%    |

| Utah                            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 89                                    | 2.3%    | 83                                      | 2.0%    |
| Non-exempt employees            | 81                                    | 2.2%    | 78                                      | 1.9%    |
| Exempt non-management employees | 83                                    | 2.2%    | 81                                      | 1.9%    |
| Exempt management employees     | 81                                    | 2.2%    | 81                                      | 1.9%    |
| Officers and executives         | 76                                    | 2.0%    | 75                                      | 1.7%    |

| Vermont                         | 2025 actual salary | 2025 actual salary structure increase |       | ry structure increase |
|---------------------------------|--------------------|---------------------------------------|-------|-----------------------|
| Employee type                   | Count              | Average                               | Count | Average               |
| All employees                   | 63                 | 2.2%                                  | 59    | 2.0%                  |
| Non-exempt employees            | 58                 | 2.2%                                  | 57    | 1.9%                  |
| Exempt non-management employees | 58                 | 2.1%                                  | 58    | 1.9%                  |
| Exempt management employees     | 57                 | 2.1%                                  | 58    | 1.9%                  |
| Officers and executives         | 53                 | 1.9%                                  | 53    | 1.6%                  |

| Virginia                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 108                                   | 2.2%    | 103                                     | 2.1%    |
| Non-exempt employees            | 100                                   | 2.2%    | 99                                      | 2.1%    |
| Exempt non-management employees | 101                                   | 2.1%    | 101                                     | 2.0%    |
| Exempt management employees     | 100                                   | 2.1%    | 101                                     | 2.0%    |
| Officers and executives         | 93                                    | 1.9%    | 92                                      | 1.7%    |

| Washington                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 110                                   | 2.3%    | 101                                     | 2.1%    |
| Non-exempt employees            | 99                                    | 2.2%    | 96                                      | 1.9%    |
| Exempt non-management employees | 101                                   | 2.2%    | 100                                     | 2.0%    |
| Exempt management employees     | 100                                   | 2.2%    | 100                                     | 1.9%    |
| Officers and executives         | 90                                    | 2.0%    | 90                                      | 1.6%    |

| Washington, D.C. (District of Columbia) | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---|---------------------------------------|---------|---|---------|
| Employee type                           | Count                                 | Average | Count                                   | Average |
| All employees                           | 79                                    | 2.2%    | 75                                      | 2.2%    |
| Non-exempt employees                    | 73                                    | 2.0%    | 72                                      | 2.1%    |
| Exempt non-management employees         | 73                                    | 2.1%    | 73                                      | 2.0%    |
| Exempt management employees             | 72                                    | 2.1%    | 73                                      | 2.0%    |
| Officers and executives                 | 66                                    | 1.8%    | 65                                      | 1.8%    |

| West Virginia                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 69                                    | 2.3%    | 65                                      | 2.1%    |
| Non-exempt employees            | 60                                    | 2.2%    | 61                                      | 2.0%    |
| Exempt non-management employees | 61                                    | 2.3%    | 63                                      | 2.0%    |
| Exempt management employees     | 60                                    | 2.3%    | 63                                      | 2.0%    |
| Officers and executives         | 56                                    | 2.1%    | 58                                      | 1.9%    |

| Wisconsin                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 117                                   | 2.2%    | 111                                     | 2.1%    |
| Non-exempt employees            | 109                                   | 2.2%    | 107                                     | 2.0%    |
| Exempt non-management employees | 109                                   | 2.1%    | 107                                     | 2.0%    |
| Exempt management employees     | 108                                   | 2.1%    | 108                                     | 2.0%    |
| Officers and executives         | 100                                   | 1.9%    | 99                                      | 1.7%    |

| Wyoming                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 57                                    | 2.4%    | 55                                      | 2.2%    |
| Non-exempt employees            | 53                                    | 2.3%    | 53                                      | 2.1%    |
| Exempt non-management employees | 53                                    | 2.3%    | 54                                      | 2.2%    |
| Exempt management employees     | 52                                    | 2.3%    | 54                                      | 2.2%    |
| Officers and executives         | 50                                    | 2.6%    | 49                                      | 2.4%    |

| Canada: total sample            | 2025 actual salary structure increase |      | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|------|---|---------|
| Employee type                   | Count Average                         |      | Count                                   | Average |
| All employees                   | 78                                    | 2.3% | 61                                      | 1.9%    |
| Non-exempt employees            | 65                                    | 2.2% | 69                                      | 2.2%    |
| Exempt non-management employees | 66                                    | 2.3% | 64                                      | 2.0%    |
| Exempt management employees     | 68                                    | 2.2% | 65                                      | 2.1%    |
| Officers and executives         | 61                                    | 1.9% | 66                                      | 2.1%    |

## $\rightarrow$ Industry groups

| Agencies & Consultancies        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Arts, Entertainment, & Recreation | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|-----------------------------------|---------------------------------------|---------|---|---------|
| Employee type                     | Count                                 | Average | Count                                   | Average |
| All employees                     | 0                                     |         | 0                                       |         |
| Non-exempt employees              | 0                                     |         | 0                                       |         |
| Exempt non-management employees   | 0                                     |         | 0                                       |         |
| Exempt management employees       | 0                                     |         | 0                                       |         |
| Officers and executives           | 0                                     |         | 0                                       |         |

| Business Services               | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 2                                       |         |
| Non-exempt employees            | 2                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 2                                       |         |
| Exempt management employees     | 3                                     |         | 3                                       |         |
| Officers and executives         | 2                                     |         | 3                                       |         |

| Construction                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Education                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     | 1       | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 3                                       |         |
| Exempt management employees     | 3                                     |         | 3                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| Energy & Utilities              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Engineering & Science           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Finance & Insurance             | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 4                                       |         |
| Exempt management employees     | 3                                     |         | 4                                       |         |
| Officers and executives         | 3                                     |         | 4                                       |         |

| Food, Beverage, & Hospitality   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 1                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Government (Industry)           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Healthcare & Social Assistance  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Manufacturing                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 15                                    | 2.4%    | 9                                       | 2.3%    |
| Non-exempt employees            | 11                                    | 2.3%    | 11                                      | 2.3%    |
| Exempt non-management employees | 11                                    | 2.9%    | 10                                      | 2.2%    |
| Exempt management employees     | 12                                    | 2.6%    | 10                                      | 2.3%    |
| Officers and executives         | 9                                     | 2.3%    | 10                                      | 2.3%    |

| Nonprofit                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Pharmaceutical & Biotechnology  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 2                                     |         | 2                                       |         |
| Non-exempt employees            | 2                                     |         | 2                                       |         |
| Exempt non-management employees | 2                                     |         | 2                                       |         |
| Exempt management employees     | 2                                     |         | 2                                       |         |
| Officers and executives         | 2                                     |         | 2                                       |         |

| Real Estate, Rental, & Leasing  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

Canada: Salary structure increases

| Retail & Customer Service       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 1.5%    | 4                                       |         |
| Non-exempt employees            | 5                                     | 1.5%    | 5                                       | 3.4%    |
| Exempt non-management employees | 4                                     |         | 5                                       | 3.4%    |
| Exempt management employees     | 5                                     | 1.5%    | 4                                       |         |
| Officers and executives         | 4                                     |         | 5                                       | 3.4%    |

| Technology (including software) | 2025 actual salary structure increase |               | 2026 expected salary structure increase |         |  |
|---------------------------------|---------------------------------------|---------------|---|---------|--|
| Employee type                   | Count                                 | Count Average |   | Average |  |
| All employees                   | 11                                    | 2.4%          | 8                                       | 1.6%    |  |
| Non-exempt employees            | 8                                     | 2.2%          | 10                                      | 2.1%    |  |
| Exempt non-management employees | 9                                     | 2.8%          | 8                                       | 1.8%    |  |
| Exempt management employees     | 9                                     | 2.3%          | 9                                       | 2.1%    |  |
| Officers and executives         | 8                                     | 1.6%          | 9                                       | 2.1%    |  |

| Telecommunications              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Transportation & Warehousing    | 2025 actual salary | structure increase | 2026 expected salary structure increase |         |
|---------------------------------|--------------------|--------------------|---|---------|
| Employee type                   | Count              | Average            | Count                                   | Average |
| All employees                   | 6                  | 2.4%               | 6                                       | 2.3%    |
| Non-exempt employees            | 6                  | 2.4%               | 6                                       | 1.3%    |
| Exempt non-management employees | 6                  | 2.4%               | 6                                       | 1.3%    |
| Exempt management employees     | 6                  | 2.4%               | 6                                       | 1.3%    |
| Officers and executives         | 6                  | 2.3%               | 6                                       | 1.3%    |

| Other (industry)                | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 23                                    | 2.3%    | 19                                      | 1.8%    |
| Non-exempt employees            | 20                                    | 2.3%    | 20                                      | 2.0%    |
| Exempt non-management employees | 20                                    | 2.1%    | 19                                      | 1.7%    |
| Exempt management employees     | 20                                    | 2.1%    | 19                                      | 1.7%    |
| Officers and executives         | 19                                    | 1.8%    | 19                                      | 1.7%    |

## → Sectors

| Public company                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 23                                    | 2.6%    | 19                                      | 2.4%    |
| Non-exempt employees            | 21                                    | 2.7%    | 22                                      | 2.0%    |
| Exempt non-management employees | 21                                    | 2.8%    | 21                                      | 2.0%    |
| Exempt management employees     | 21                                    | 2.8%    | 21                                      | 2.0%    |
| Officers and executives         | 19                                    | 2.4%    | 21                                      | 2.0%    |

| Private company                 | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 50                                    | 2.2%    | 38                                      | 1.6%    |
| Non-exempt employees            | 39                                    | 2.0%    | 42                                      | 2.3%    |
| Exempt non-management employees | 41                                    | 2.2%    | 38                                      | 2.1%    |
| Exempt management employees     | 42                                    | 2.0%    | 40                                      | 2.2%    |
| Officers and executives         | 38                                    | 1.6%    | 40                                      | 2.2%    |

| Nonprofit organization          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| Government (Sector)             | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| School/school district          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| College/university              | 2025 actual salary | structure increase | 2026 expected sala | ry structure increase |
|---------------------------------|--------------------|--------------------|--------------------|-----------------------|
| Employee type                   | Count              | Average            | Count              | Average               |
| All employees                   | 3                  |                    | 3                  |                       |
| Non-exempt employees            | 3                  |                    | 3                  |                       |
| Exempt non-management employees | 3                  |                    | 3                  |                       |
| Exempt management employees     | 3                  |                    | 3                  |                       |
| Officers and executives         | 3                  |                    | 3                  |                       |

| Hospital                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Trade association               | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| Cooperative                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 0                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 0                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 1                                       |         |

| Other (Sector)                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

## $\rightarrow$ FTEs

| <25 FTEs                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 3                                       |         |
| Non-exempt employees            | 4                                     |         | 4                                       |         |
| Exempt non-management employees | 3                                     |         | 4                                       |         |
| Exempt management employees     | 4                                     |         | 4                                       |         |
| Officers and executives         | 3                                     |         | 4                                       |         |

| 25 - 49 FTEs                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 4                                       |         |
| Non-exempt employees            | 3                                     |         | 4                                       |         |
| Exempt non-management employees | 2                                     |         | 3                                       |         |
| Exempt management employees     | 2                                     |         | 2                                       |         |
| Officers and executives         | 4                                     |         | 2                                       |         |

| 50 - 99 FTEs                    | 2025 actual salary | 2025 actual salary structure increase |       | 2026 expected salary structure increase |  |
|---------------------------------|--------------------|---------------------------------------|-------|---|--|
| Employee type                   | Count              | Average                               | Count | Average                                 |  |
| All employees                   | 2                  |                                       | 2     |   |  |
| Non-exempt employees            | 2                  |                                       | 2     |   |  |
| Exempt non-management employees | 2                  |                                       | 2     |   |  |
| Exempt management employees     | 2                  |                                       | 2     |   |  |
| Officers and executives         | 2                  |                                       | 2     |   |  |

| 100 - 199 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 4                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 2                                       |         |
| Exempt management employees     | 4                                     |         | 3                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| 200 - 499 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 3                                       |         |
| Non-exempt employees            | 3                                     |         | 3                                       |         |
| Exempt non-management employees | 3                                     |         | 3                                       |         |
| Exempt management employees     | 3                                     |         | 3                                       |         |
| Officers and executives         | 3                                     |         | 3                                       |         |

| 500 - 749 FTEs                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 6                                     | 3.3%    | 4                                       |         |
| Non-exempt employees            | 4                                     |         | 5                                       | 4.1%    |
| Exempt non-management employees | 6                                     | 3.6%    | 4                                       |         |
| Exempt management employees     | 5                                     | 2.8%    | 5                                       | 4.1%    |
| Officers and executives         | 4                                     |         | 5                                       | 4.1%    |

| 750 - 1,999 FTEs                | 2025 actual salary | 2025 actual salary structure increase |   | 2026 expected salary structure increase |  |
|---------------------------------|--------------------|---------------------------------------|---|---|--|
| Employee type                   | Count              | Count Average                         |   | Average                                 |  |
| All employees                   | 8                  | 2.3%                                  | 6 | 1.8%                                    |  |
| Non-exempt employees            | 6                  | 2.2%                                  | 5 | 2.0%                                    |  |
| Exempt non-management employees | 7                  | 2.3%                                  | 5 | 2.0%                                    |  |
| Exempt management employees     | 7                  | 2.3%                                  | 5 | 2.0%                                    |  |
| Officers and executives         | 6                  | 1.8%                                  | 5 | 2.0%                                    |  |

| 2,000 - 4,999 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 21                                    | 2.1%    | 16                                      | 1.9%    |
| Non-exempt employees            | 17                                    | 2.1%    | 19                                      | 2.3%    |
| Exempt non-management employees | 17                                    | 2.1%    | 17                                      | 2.3%    |
| Exempt management employees     | 18                                    | 2.1%    | 17                                      | 2.3%    |
| Officers and executives         | 16                                    | 1.9%    | 18                                      | 2.3%    |

| 5,000 - 7,499 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 8                                     | 2.4%    | 5                                       | 2.2%    |
| Non-exempt employees            | 6                                     | 2.4%    | 7                                       | 2.3%    |
| Exempt non-management employees | 6                                     | 2.8%    | 6                                       | 2.2%    |
| Exempt management employees     | 6                                     | 2.8%    | 6                                       | 2.2%    |
| Officers and executives         | 5                                     | 2.2%    | 6                                       | 2.2%    |

| 7,500 - 9,999 FTEs              | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

| 10,000 - 14,999 FTEs            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 0                                     |         | 0                                       |         |
| Non-exempt employees            | 0                                     |         | 0                                       |         |
| Exempt non-management employees | 0                                     |         | 0                                       |         |
| Exempt management employees     | 0                                     |         | 0                                       |         |
| Officers and executives         | 0                                     |         | 0                                       |         |

| 15,000 - 49,999 FTEs            | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 13                                    | 3.1%    | 11                                      | 2.5%    |
| Non-exempt employees            | 13                                    | 3.5%    | 13                                      | 2.2%    |
| Exempt non-management employees | 13                                    | 3.1%    | 13                                      | 2.2%    |
| Exempt management employees     | 13                                    | 3.1%    | 13                                      | 2.2%    |
| Officers and executives         | 11                                    | 2.5%    | 13                                      | 2.2%    |

| >50,000 FTEs                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 2                                       |         |
| Non-exempt employees            | 2                                     |         | 2                                       |         |
| Exempt non-management employees | 2                                     |         | 3                                       |         |
| Exempt management employees     | 2                                     |         | 3                                       |         |
| Officers and executives         | 2                                     |         | 3                                       |         |

## → Revenue

| <\$5M                           | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 1.0%    | 5                                       | 0.6%    |
| Non-exempt employees            | 5                                     | 1.0%    | 5                                       | 2.3%    |
| Exempt non-management employees | 4                                     |         | 5                                       | 2.3%    |
| Exempt management employees     | 4                                     |         | 4                                       |         |
| Officers and executives         | 5                                     | 0.6%    | 4                                       |         |

| \$5M > \$10M                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 3                                     |         | 1                                       |         |
| Non-exempt employees            | 2                                     |         | 2                                       |         |
| Exempt non-management employees | 1                                     |         | 3                                       |         |
| Exempt management employees     | 2                                     |         | 3                                       |         |
| Officers and executives         | 1                                     |         | 3                                       |         |

| \$10M > \$50M                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 5                                     | 1.9%    | 5                                       | 2.0%    |
| Non-exempt employees            | 4                                     |         | 5                                       | 2.2%    |
| Exempt non-management employees | 5                                     | 1.5%    | 4                                       |         |
| Exempt management employees     | 5                                     | 1.6%    | 5                                       | 1.6%    |
| Officers and executives         | 5                                     | 2.0%    | 5                                       | 1.6%    |

| \$50M > \$200M                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 7                                     | 2.8%    | 5                                       | 2.6%    |
| Non-exempt employees            | 5                                     | 1.1%    | 6                                       | 1.9%    |
| Exempt non-management employees | 5                                     | 2.7%    | 4                                       |         |
| Exempt management employees     | 6                                     | 2.3%    | 5                                       | 1.8%    |
| Officers and executives         | 5                                     | 2.6%    | 5                                       | 1.8%    |

| \$200M > \$500M                 | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 8                                     | 1.7%    | 6                                       | 1.2%    |
| Non-exempt employees            | 6                                     | 1.5%    | 7                                       | 2.1%    |
| Exempt non-management employees | 8                                     | 1.7%    | 6                                       | 2.0%    |
| Exempt management employees     | 8                                     | 1.6%    | 7                                       | 2.0%    |
| Officers and executives         | 6                                     | 1.2%    | 7                                       | 2.0%    |

| \$500M > \$1B                   | 2025 actual salary | 2025 actual salary structure increase |    | 2026 expected salary structure increase |  |
|---------------------------------|--------------------|---------------------------------------|----|---|--|
| Employee type                   | Count              | Count Average                         |    | Average                                 |  |
| All employees                   | 14                 | 2.9%                                  | 13 | 2.2%                                    |  |
| Non-exempt employees            | 12                 | 2.9%                                  | 12 | 3.3%                                    |  |
| Exempt non-management employees | 13                 | 2.9%                                  | 11 | 3.4%                                    |  |
| Exempt management employees     | 12                 | 2.9%                                  | 11 | 3.4%                                    |  |
| Officers and executives         | 13                 | 2.2%                                  | 11 | 3.4%                                    |  |

| \$1B > \$3B                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 10                                    | 1.7%    | 8                                       | 1.5%    |
| Non-exempt employees            | 8                                     | 1.8%    | 8                                       | 1.7%    |
| Exempt non-management employees | 8                                     | 1.8%    | 8                                       | 1.7%    |
| Exempt management employees     | 8                                     | 1.8%    | 8                                       | 1.7%    |
| Officers and executives         | 8                                     | 1.5%    | 8                                       | 1.7%    |

| \$3B > \$5B                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 8                                     | 2.7%    | 5                                       | 1.9%    |
| Non-exempt employees            | 5                                     | 2.7%    | 7                                       | 1.5%    |
| Exempt non-management employees | 5                                     | 2.7%    | 5                                       | 1.0%    |
| Exempt management employees     | 5                                     | 2.7%    | 5                                       | 1.0%    |
| Officers and executives         | 5                                     | 1.9%    | 5                                       | 1.0%    |

| \$5B > \$10B                    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 7                                     | 2.4%    | 4                                       |         |
| Non-exempt employees            | 7                                     | 2.5%    | 6                                       | 2.4%    |
| Exempt non-management employees | 6                                     | 2.9%    | 7                                       | 2.5%    |
| Exempt management employees     | 7                                     | 2.8%    | 6                                       | 2.5%    |
| Officers and executives         | 4                                     |         | 7                                       | 2.5%    |

| \$10B > \$50B                   | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 9                                     | 3.3%    | 7                                       | 3.1%    |
| Non-exempt employees            | 9                                     | 3.8%    | 9                                       | 2.6%    |
| Exempt non-management employees | 9                                     | 3.3%    | 9                                       | 2.6%    |
| Exempt management employees     | 9                                     | 3.3%    | 9                                       | 2.6%    |
| Officers and executives         | 7                                     | 3.1%    | 9                                       | 2.6%    |

| >\$50B                          | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 1                                     |         | 1                                       |         |
| Non-exempt employees            | 1                                     |         | 1                                       |         |
| Exempt non-management employees | 1                                     |         | 1                                       |         |
| Exempt management employees     | 1                                     |         | 1                                       |         |
| Officers and executives         | 1                                     |         | 1                                       |         |

### → Regions

| Atlantic                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 26                                    | 2.6%    | 22                                      | 2.0%    |
| Non-exempt employees            | 22                                    | 2.5%    | 23                                      | 1.9%    |
| Exempt non-management employees | 21                                    | 2.6%    | 22                                      | 1.7%    |
| Exempt management employees     | 21                                    | 2.7%    | 21                                      | 1.9%    |
| Officers and executives         | 22                                    | 2.0%    | 21                                      | 1.9%    |

| Central                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 65                                    | 2.4%    | 49                                      | 2.0%    |
| Non-exempt employees            | 52                                    | 2.3%    | 56                                      | 2.2%    |
| Exempt non-management employees | 54                                    | 2.5%    | 51                                      | 2.0%    |
| Exempt management employees     | 55                                    | 2.4%    | 53                                      | 2.2%    |
| Officers and executives         | 49                                    | 2.0%    | 53                                      | 2.2%    |

| Western                         | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 47                                    | 2.4%    | 37                                      | 2.0%    |
| Non-exempt employees            | 40                                    | 2.4%    | 43                                      | 2.3%    |
| Exempt non-management employees | 41                                    | 2.5%    | 39                                      | 2.1%    |
| Exempt management employees     | 42                                    | 2.4%    | 40                                      | 2.3%    |
| Officers and executives         | 37                                    | 2.0%    | 41                                      | 2.3%    |

#### → Provinces

| AB Alberta                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 34                                    | 2.4%    | 28                                      | 2.0%    |
| Non-exempt employees            | 29                                    | 2.3%    | 30                                      | 2.3%    |
| Exempt non-management employees | 28                                    | 2.4%    | 28                                      | 2.2%    |
| Exempt management employees     | 29                                    | 2.5%    | 27                                      | 2.3%    |
| Officers and executives         | 28                                    | 2.0%    | 28                                      | 2.4%    |

| BC British Columbia             | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 36                                    | 2.3%    | 30                                      | 1.8%    |
| Non-exempt employees            | 31                                    | 2.4%    | 33                                      | 2.2%    |
| Exempt non-management employees | 31                                    | 2.3%    | 30                                      | 2.1%    |
| Exempt management employees     | 32                                    | 2.4%    | 30                                      | 2.2%    |
| Officers and executives         | 30                                    | 1.8%    | 31                                      | 2.2%    |

| MB Manitoba                     | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 22                                    | 2.7%    | 17                                      | 2.0%    |
| Non-exempt employees            | 21                                    | 2.9%    | 20                                      | 2.5%    |
| Exempt non-management employees | 20                                    | 2.9%    | 21                                      | 2.4%    |
| Exempt management employees     | 21                                    | 3.0%    | 20                                      | 2.6%    |
| Officers and executives         | 17                                    | 2.0%    | 21                                      | 2.6%    |

| NB New Brunswick                | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 18                                    | 2.8%    | 16                                      | 2.3%    |
| Non-exempt employees            | 16                                    | 2.7%    | 17                                      | 2.1%    |
| Exempt non-management employees | 15                                    | 2.9%    | 16                                      | 2.0%    |
| Exempt management employees     | 15                                    | 3.0%    | 15                                      | 2.2%    |
| Officers and executives         | 16                                    | 2.3%    | 15                                      | 2.2%    |

| NL Newfoundland and Labrador    | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 16                                    | 2.8%    | 14                                      | 2.5%    |
| Non-exempt employees            | 14                                    | 2.8%    | 14                                      | 2.3%    |
| Exempt non-management employees | 13                                    | 3.0%    | 14                                      | 2.2%    |
| Exempt management employees     | 13                                    | 3.2%    | 13                                      | 2.5%    |
| Officers and executives         | 14                                    | 2.5%    | 13                                      | 2.5%    |

| NS Nova Scotia                  | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 24                                    | 2.5%    | 20                                      | 2.2%    |
| Non-exempt employees            | 20                                    | 2.4%    | 21                                      | 2.0%    |
| Exempt non-management employees | 20                                    | 2.6%    | 20                                      | 1.8%    |
| Exempt management employees     | 20                                    | 2.7%    | 20                                      | 2.0%    |
| Officers and executives         | 20                                    | 2.2%    | 20                                      | 2.0%    |

| NT Northwest Territories        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 7                                     | 3.4%    | 6                                       | 2.0%    |
| Non-exempt employees            | 6                                     | 3.4%    | 6                                       | 4.2%    |
| Exempt non-management employees | 6                                     | 3.5%    | 6                                       | 4.2%    |
| Exempt management employees     | 6                                     | 3.5%    | 6                                       | 4.2%    |
| Officers and executives         | 6                                     | 2.0%    | 6                                       | 4.2%    |

| NU Nunavut                      | 2025 actual salary structure increase |         | 2026 expected sala | ry structure increase |
|---------------------------------|---------------------------------------|---------|--------------------|-----------------------|
| Employee type                   | Count                                 | Average | Count              | Average               |
| All employees                   | 5                                     | 4.2%    | 4                  |                       |
| Non-exempt employees            | 4                                     |         | 4                  |                       |
| Exempt non-management employees | 4                                     |         | 4                  |                       |
| Exempt management employees     | 4                                     |         | 4                  |                       |
| Officers and executives         | 4                                     |         | 4                  |                       |

| ON Ontario                      | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 61                                    | 2.4%    | 46                                      | 1.9%    |
| Non-exempt employees            | 50                                    | 2.3%    | 54                                      | 2.2%    |
| Exempt non-management employees | 51                                    | 2.5%    | 49                                      | 2.0%    |
| Exempt management employees     | 53                                    | 2.4%    | 51                                      | 2.1%    |
| Officers and executives         | 46                                    | 1.9%    | 51                                      | 2.1%    |

| PE Prince Edward Island         | 2025 actual salary structure increase |         | 2026 expected sala | ry structure increase |
|---------------------------------|---------------------------------------|---------|--------------------|-----------------------|
| Employee type                   | Count                                 | Average | Count              | Average               |
| All employees                   | 13                                    | 3.3%    | 12                 | 2.6%                  |
| Non-exempt employees            | 12                                    | 3.1%    | 12                 | 2.5%                  |
| Exempt non-management employees | 12                                    | 3.3%    | 12                 | 2.3%                  |
| Exempt management employees     | 12                                    | 3.4%    | 12                 | 2.6%                  |
| Officers and executives         | 12                                    | 2.6%    | 12                 | 2.6%                  |

| QC Quebec                       | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 33                                    | 2.5%    | 25                                      | 2.2%    |
| Non-exempt employees            | 27                                    | 2.7%    | 29                                      | 2.2%    |
| Exempt non-management employees | 28                                    | 2.7%    | 27                                      | 2.1%    |
| Exempt management employees     | 27                                    | 2.8%    | 27                                      | 2.2%    |
| Officers and executives         | 25                                    | 2.2%    | 27                                      | 2.2%    |

| SK Saskatchewan                 | 2025 actual salary structure increase |         | 2026 expected sala | ry structure increase |
|---------------------------------|---------------------------------------|---------|--------------------|-----------------------|
| Employee type                   | Count                                 | Average | Count              | Average               |
| All employees                   | 23                                    | 2.7%    | 19                 | 2.0%                  |
| Non-exempt employees            | 20                                    | 2.3%    | 21                 | 2.5%                  |
| Exempt non-management employees | 20                                    | 2.7%    | 20                 | 2.1%                  |
| Exempt management employees     | 21                                    | 2.5%    | 20                 | 2.4%                  |
| Officers and executives         | 19                                    | 2.0%    | 21                 | 2.4%                  |

| YT Yukon                        | 2025 actual salary structure increase |         | 2026 expected salary structure increase |         |
|---------------------------------|---------------------------------------|---------|---|---------|
| Employee type                   | Count                                 | Average | Count                                   | Average |
| All employees                   | 6                                     | 3.5%    | 5                                       | 2.0%    |
| Non-exempt employees            | 5                                     | 3.6%    | 5                                       | 4.6%    |
| Exempt non-management employees | 5                                     | 3.6%    | 5                                       | 4.6%    |
| Exempt management employees     | 5                                     | 3.6%    | 5                                       | 4.6%    |
| Officers and executives         | 5                                     | 2.0%    | 5                                       | 4.6%    |

# Participant list



## Participant list

2001 Condominium Association

3G Companies 42 North Partners

66degrees

7-Eleven, inc 805 Law Group

A&A Decorative and Design Inc

A.W Chesterton Company

AAA Club Alliance AAA Northeast

AAA Western and Central New York

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ACCA Child Development Center **Access Sciences Corporation** 

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Amneal Pharmaceuticals, LLC

Amphenol Borisch Technologies

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ΑО

Apache Corporation

Apartment Income REIT

APi Group, Inc

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ArcBest Barbour Community Health Association

Arch Environmental Group ArchKey Solutions

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Area Five Agency on Aging and Community Services, Inc. BCRC. Inc. BCU

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Arkansas Blue Cross Blue Shield

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Ascendium Education Group, Inc.

ASRC Federal Holding Co LLC

Assets Unlimited, Inc.

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**Astron Solutions** 

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Attentive

Aultman Health System

Aurora Cannabis

**Austin Industries** 

Austin Wood Recycling

Auvik

Auxo Advisors

Ava Community Energy

Availity

AvalonBay Communities

Avis Budget Group, Inc.

Axia Women's Health

**B&G Foods** 

**Bakelite Synthetics** 

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Beacon Health System

Beacon Offshore Energy LLC

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**Billingsley Construction** 

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**Bio-Rad Laboratories** 

BioStem Technologies Biscuitville

bitHeads BJK People's Health Centers

Black Hills & Badlands Tourism Association

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BLG

Blinn Blue Cross and Blue Shield of Kansas

Blue Cross and Blue Shield of Nebraska Blue Cross Blue Shield Florida

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Bristow Group Inc.

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Broadspire Bronson Healthcare Brook & Whittle Brookdale Senior Living

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Brooklin Concrete Products Corp

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budd van lines Buacrowd Inc. Builders FirstSource

Built In

**Bunzl Processor** 

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Burns & McDonnell

Butte County Office of Education - SLSS Program

**Butterball LLC** Buzzi Unicem USA. Inc.

C&S Wholesale Grocers, LLC

C2MG Builders Caidva Calendly

Calian Group Ltd.

California Casualty Management Company California Institute of Technology

Caltech Group

Calvert Systems Engineering, Inc. Cambia Health Solutions

Canadian National Railway Company -CN IC HOMEWOOD

Canon Medical Systems USA, Inc.

Canpotex Limited Cape Preton University

Capgemini Capital Blue Cross Capital CDC Capital Farm Credit

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Careforth Carel USA

Capital One

CareQuest Institute for Oral Health Carestream Health

Carfax Inc Carhartt Carina Group, Inc. Carina Health Network

Carmeuse

Carole Robertson Center for Learning

Carter's Inc

CASA for Children, Inc. Cascade Employers Association

CCHPBC CCI CCR CEA

> CenterPoint Energy Centerstone Centric Consulting, LLC

CENTURY AC SUPPLY

**CF Industries** 

**CFR Engines** Chamberlain Group

Charles H. Revson Foundation. Inc. Charles River Laboratories

Charles Schwab

Charlotte Regional Visitors Authority Charter Manufacturing Company, Inc.

Charter Research

Cheyenne Laramie County Public Health

Chicago Community Loan FUnd Chicago Cubs Baseball Club, LLC Children & Family Services (CFS) Children's Hospital Colorado

Choice Hotels

Choice Hotels International Inc ChristianaCare Christianson PLLP

CHS Inc. Church & Dwight Co., Inc. Cimpress USA Incorporated Cincinnati Youth Collaborative CIR

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> City of Charlotte City of Detroit City of Glendale City of Grand Forks Cities Area Transit

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City of Lakewood City of Littleton City of Los Angeles

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CLA (CliftonLarsonAllen LLP) ClarisHealth

Classy Llama Clearway Energy Group LLC

Cleveland Clinic Club Car LLC

CMC

CMCDC. Inc. CNM LLP

Coastal Community Credit Union CoBank

COBRA Firing Systems

Coca-Cola Beverages Northeast

COCC

Cochrane Lake Gas Co-op Ltd.

COCO Cohere Inc. Coinstar

College of Alberta School Superintendents

Collier County

Colorado Springs Utilities COLSA Corporation Colton Modern Dentistry Columbia Sportswear Company

Columbia University Commerce Bancshares Commerce Bancshares, Inc. Commerce Bank & Trust Commercial Bank of California

Community State Bank Commyault Comp Savvy Inc. ComWell ConnectiveRx ConnectPay Consolidated Edision

Construction LLC Constructive Dialogue Institute, Inc.

Consumer Cellular Inc. Continental Expedited Services Inc.

Continental Tire Americas Continuing Life Convatec

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Cooper Machinery Services Coordinated Transportation Solutions, Inc.

**CORE Electric Cooperative** Core Molding Technologies, Inc.

Corporation for a Skilled Workforce Corrosion Service

Cosmo Music Cotiviti

COUNTRY Financial
Cox Enterprises, Inc.

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Cru

**CPS Energy** 

CSG Internaltional

Culver Palms Meals On Wheels Cummins, Goodman, Denley Vickers PC

CUNY

Curtiss Wright Corp.

Custom Automated Manufacturing, Inc.

**CW Talent Strategies** 

CXI

Cyber Power Systems USA Inc Cystic Fibrosis Foundation Cytek Biosciences, Inc

Đ~Ñ,

DAC Systems

Daiichi Sankyo Inc

Daimler Truck North America Dairy Farmers of America

Danieli Corporation

Danone

Dassault Falcon Jet
Data Center, Inc
Datadog

Datasite LLC
Datum Engineers
Dawson Group
Day & Zimmermann

DBlack Entertainment

DBwiz De Nora Tech, LLC

Dealer Tire
Deckers Brands
Del Monte Foods

Delta Grand Okanagan Resort
Deluxe Corporation
Democracy North Carolina
Denso International America

Dental Office Dentsply Sirona

Desert Financial Credit Union

Designer Brands Devolder Farms Inc Didi Hirsch Mental Health Services

Diebold Nixdorf Digi-Key

Discover Financial Services
DLA Piper LLP (US)
Dominion Energy, Inc.

Donnelley Financial Solutions DoorDash

Dotdash Meredith
DPR Construction
DraftKings
Draper Laboratory

Drexan Energy Systems Inc
Drummond Company, Inc.

Druva DTE Energy Dwolla, Inc.

Eagle River Water and Sanitation District

EAH Housing EANDC

Earthchild Project NPC
East/West Hospitality-The Viceroy Hotel

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Ehrhardt Automation Systems EIG Services Inc EI Centro Hispano Inc. EI Paso County, Colorado Elbit Systems of America

Elias Interconnect, Inc.
Ellucian
EMAC, Inc
Embla Medical
EMC Insurance

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Emory University
EMPI Inc.
Empire Southwest
Emplify Health

Employees Retirement System of Texas Employers Association of the NorthEast Employment Transition Solutions, LLC

Endo USA, Inc.
Energy Trust of Oregon
engage2Learn

ENGIE North America FirstEnergy
Ensemble Health Partners

Environmental Defense Fund
Environmental Leadership Program

FirstService Residential
Fisher Tank Company

Envision Building Products

Ephemeris

Epsilon

Equity Residential

Fivetran

Flex Craft

Flexcon

Flix SE

Equity Residential

Florida Digestive Health Specialists, LLP

ERG Flowers Foods
ERG, Inc. FOCUS Broadband
Estes Express Lines Fontainebleau Las Vegas

Etsy Inc.

Evergreen Management Associates Inc

EVERY

Everybody Matters Inc.

Forest Properties Management
Formwerks Boutique Properties
Fort Worth Animal Emergency Hospital

Evolik Fortis Construction, Inc

Exact Sciences

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FORTNA

Fortun Insurance

Four Winds Technology Group

F2 Strategy
Fairlawn
Fairview Inc.
Family Medicine
Family Service & Guidance Center
Family Trust Federal Credit Union
Freeman

Fannie Mae
Farm Credit East, ACA
Farm Credit Services of America
Farmers Insurance
Fashion Institute of Technology
Fayez Sarofim & Company
Frontdoor

FCI
Federal Reserve Bank of Dallas
Federal Reserve Bank of St. Louis
Federated Co-operatives Limited
Fruit of the Loom, Inc.
FTC Solar, Inc.
Fuels

Federated Mutual Insurance
Fence Outlet Inc.

Fujikura Composite America, Inc.
Furlonger Associates

FIFCO USA
Fiore & Sons, Inc.
G&G Industrial Lighting
G\*W Electric

First Merchants Bank
First Orion
First Peoples CFCU
First Presbyterian Church Fort Worth

G3 Enterprises
Gabriel & Co.
GAP Inc
GARCOA

First Security Bank of Nevada

Garmin International, Inc.

Gastroenterology Associates of the Piedmont

First Solar Inc
First United Bank
Gaudenzia INC

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LAIKA, LLC Lamb Weston Land O'Lakes

Language Essentials Speech and Occupational Therapy

Launch Potato

Launchspace Technologies Corporation

LCS

Leaf Home

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Legacy Health Leidos

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LG Magna E-Powertrain USA, Inc.

**LGNB** 

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Lurie Childrens Hospital

Macy's Magellan Health Magic Leap Magic Village

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Magnite, Inc. Main Line Health

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Michigan Technological University MicroVention, Inc. Midfield Interactive

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Municipal

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Myriad Genetics NA

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Nickson General Contractors Niquel Shores HOS

NiSource Corporate Services NMDP

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Noridian Healthcare Solutions LLC Nortech Systems Inc.

Nortera North Carolina State Government

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North Wind Group

Northeast Texas Public Health District Northland Properties - Construction & Design

Northwest Multiple Listing Service

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Nttx

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o9 Solutions Inc.

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Old Dominion Electric Cooperative

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OneOncology onsemi

Onyx Centersource OOCL (USA) Inc.

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Taste of Nature Foods Inc.
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Center (UPMC)

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Wellpoint Care Network
West Coast Self-Storage

West Salem Machinery
WESTAT

Westbrook Health Services
Western & Southern Financial Group
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Westfield Insurance
Westfield Insurance
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